

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

October 1, 2024 thru December 31, 2024

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: Karen Ceisner
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$13,186,000.00

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$4,000,000.00)	\$9,186,000.00
B-21-DF-37-0001	(\$2,672,700.00)	\$5,302,300.00
B-22-DF-37-0001	(\$1,327,300.00)	\$3,883,700.00
Total Budget	(\$4,000,000.00)	\$9,186,000.00
B-21-DF-37-0001	(\$2,672,700.00)	\$5,302,300.00
B-22-DF-37-0001	(\$1,327,300.00)	\$3,883,700.00
Total Obligated	\$7,626,700.00	\$9,186,000.00
B-21-DF-37-0001	\$4,327,300.00	\$5,302,300.00
B-22-DF-37-0001	\$3,299,400.00	\$3,883,700.00
Total Funds Drawdown	\$122,179.70	\$130,603.83
B-21-DF-37-0001	\$121,872.50	\$121,872.50
B-22-DF-37-0001	\$307.20	\$8,731.33
Program Funds Drawdown	\$122,179.70	\$130,603.83
B-21-DF-37-0001	\$121,872.50	\$121,872.50
B-22-DF-37-0001	\$307.20	\$8,731.33
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,424.13
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$8,424.13
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NCORR	\$ 0.00	\$ 8,424.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	100.00%	.00%
B-22-DF-37-0001	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$4,327,300.00	\$.00
B-22-DF-37-0001	\$3,256,190.00	\$3,324,400.00	\$.00
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$25,000.00	\$.00
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$121,872.50
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$8,731.33
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$.00
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$8,399.50
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$4,839,729.00	\$.00
B-22-DF-37-0001	\$4,168,800.00	\$3,563,400.00	\$.00
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$752,200.00	\$.00
B-22-DF-37-0001	\$.00	\$491,800.00	\$.00

Overall Progress Narrative:

Planning: During Q4 2024, the North Carolina State University Coastal Design Dynamics Lab completed the 50% flood print and was reassessing the final product for changes resulting from Hurricane Helene.

Affordable Housing - Housing: During this reporting period, Haywood County staff continued working with the two developers selected to build affordable Housing in the county.

Homeowner Assistance: Homeownership Assistance Program (HAP) makes funds available to eligible participants to purchase a home in Haywood County. Thirty-five households are targeted to benefit from this activity. Zero closings occurred this quarter.

Compliance: Compliance is working with a subrecipient that utilizes Fred funds through an upcoming review in quarter 1 of 2025. Various technical assistance offered throughout quarter 4 such as Section 3, URA, Fair Housing and a Section 3 Office Hours. A financial literacy webinar was offered in quarter 4 and has been posted to NCORR Section 3 website. Compliance has also been working with program managers and subrecipients in order to assist subrecipient with any compliance needs.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$307.20	\$659,300.00	\$8,399.50
B-21-DF-37-0001	\$0.00	\$398,750.00	\$0.00
B-22-DF-37-0001	\$307.20	\$260,550.00	\$8,399.50
102, Planning	\$121,872.50	\$875,000.00	\$122,204.33
B-21-DF-37-0001	\$121,872.50	\$576,250.00	\$121,872.50
B-22-DF-37-0001	\$0.00	\$0.00	\$331.83
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,282,700.00	\$0.00



B-21-DF-37-0001	\$0.00	\$3,575,100.00	\$0.00	
B-22-DF-37-0001	\$0.00	(\$1,139,100.00)	\$0.00	
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,244,000.00	\$0.00	
B-21-DF-37-0001	\$0.00	\$752,200.00	\$0.00	
B-22-DF-37-0001	\$0.00	(\$188,200.00)	\$0.00	
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$0.00	
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00	
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$0.00	
112, Housing Counseling Fund	\$0.00	\$25,000.00	\$0.00	
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00	
B-22-DF-37-0001	\$0.00	\$25,000.00	\$0.00	
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00	
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00	

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Activities

Project # / 101 / Administration (5%)



Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$659,300.00

\$0.00 \$398,750.00

\$0.00 \$260,550.00

\$0.00 \$659,300.00

\$0.00 \$398,750.00

\$0.00 \$260,550.00

\$0.00 \$659,300.00

\$0.00 \$398,750.00

\$0.00 \$260,550.00

\$307.20 \$8,399.50

\$0.00 \$0.00

\$307.20 \$8,399.50

\$307.20 \$8,399.50

\$0.00 \$0.00

\$307.20 \$8,399.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$8,092.30

\$0.00 \$8,092.30

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Administrative activities



Location Description:

Statewide

Activity Progress Narrative:

During this quarter, program funds were drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 102 / Planning



Grantee Activity Number: FRED083PLN9100

Activity Title: Planning - Haywood County

Activity Type:

Planning

Project Number:

102

Projected Start Date:

07/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

03/31/2025

Completed Activity Actual End Date:

Responsible Organization:

DFI - UNC at Chapel Hill

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$44,600.00
B-21-DF-37-0001	\$0.00	\$44,600.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$44,600.00
B-21-DF-37-0001	\$0.00	\$44,600.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$44,600.00
B-21-DF-37-0001	\$0.00	\$44,600.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,600.00	\$15,600.00
B-21-DF-37-0001	\$15,600.00	\$15,600.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,600.00	\$15,600.00
B-21-DF-37-0001	\$15,600.00	\$15,600.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DFI - UNC at Chapel Hill	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

To provide disaster recovery support to counties impacted by Tropical Storm Fred consistent with the State's HUD-approved CDBG-DR Action Plan by determining regional affordable housing needs, identifying



opportunities to expand and preserve housing choices, and recommending possible implementation strategies to NCORR.

Location Description:

Haywood County

Activity Progress Narrative:

Funds drawn to provide online housing counseling to HAP participants

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	1	4/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED083PLN9100-000

Activity Title: Planning - NCSU CDDL

Activity Type:

Planning

Project Number:

102

Projected Start Date:

04/30/2023

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

10/31/2024

Completed Activity Actual End Date:

Responsible Organization:

North Carolina State University

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$212,545.00
B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$212,545.00
B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$212,545.00
B-21-DF-37-0001	\$0.00	\$212,545.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$106,272.50	\$106,272.50
B-21-DF-37-0001	\$106,272.50	\$106,272.50
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$106,272.50	\$106,272.50
B-21-DF-37-0001	\$106,272.50	\$106,272.50
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina State University	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The North Carolina State University's Coastal Dynamics Design Lab (CDDL) shall complete the activities associated with community floodprint reports. The goal of the Community Floodprint is to help increase social



and physical resilience within their respective focus area(s), specifically through recommending strategies that reduce flood risk, improve public safety, and enhance long-term environmental function within historically flood-prone areas. All aspects of the process aspire to co-create actionable plans used to attract resources that enable communities to forge ahead through the difficult tasks of rebuilding and preparing for future natural disasters.

Location Description:

Haywood County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	7440	0	61405	12.12

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund - Housing



Grantee Activity Number: FRED083AHD1908

Activity Title: Haywood Affordable Hsg SF

Activity Type:

Construction of new housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Grantee Program:

Affordable Housing Development Fund

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

(\$1,139,100.00)

\$1,707,600.00

\$0.00

\$0.00

(\$1,139,100.00)

\$1,707,600.00

(\$1,139,100.00)

\$1,707,600.00

\$0.00

\$0.00

(\$1,139,100.00)

\$1,707,600.00

\$1,707,600.00

\$1,707,600.00

\$0.00

\$0.00

\$1,707,600.00

\$1,707,600.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership



housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

During this quarter the budget and obligated funds were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Section 3 Labor Hours		0		0/2276
# of Targeted Section 3 Labor		0		0/455
# of Total Labor Hours		0		0/9104

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/16
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner	0	0	0	0/0	0/16	0/16	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED083AHD2408

Activity Title: Haywood Affordable Hsg MF

Activity Type:

Affordable Rental Housing

Project Number:

105

Projected Start Date:

01/19/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Housing

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Grantee Program:

Affordable Housing Development Fund

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

(\$2,384,900.00) \$3,575,100.00

(\$2,384,900.00) \$3,575,100.00

\$0.00 \$0.00

(\$2,384,900.00) \$3,575,100.00

(\$2,384,900.00) \$3,575,100.00

\$0.00 \$0.00

\$3,575,100.00 \$3,575,100.00

\$3,575,100.00 \$3,575,100.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership



housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/44
# of Section 3 Labor Hours		0		0/6259
# of Targeted Section 3 Labor		0		0/1252
# of Total Labor Hours		0		0/25036

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/44
# of Multifamily Units		0		0/44
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/44	0/0	0/44	0
# Renter	0	0	0	0/44	0/0	0/44	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Affordable Housing Development Fund - Mitigation



Grantee Activity Number: FRED083AHDFM2108

Activity Title: Haywood Affordable MIT SF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Grantee Program:

Affordable Housing Development Fund Mitigation

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

(\$188,200.00) \$491,800.00

\$0.00 \$0.00

(\$188,200.00) \$491,800.00

(\$188,200.00) \$491,800.00

\$0.00 \$0.00

(\$188,200.00) \$491,800.00

\$491,800.00 \$491,800.00

\$0.00 \$0.00

\$491,800.00 \$491,800.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership



housing opportunities to households in Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

During this quarter the budget and obligated funds were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Elevated Structures		0		0/0
# of Properties		0		0/4
# of Section 3 Labor Hours		0		0/569
# of Targeted Section 3 Labor		0		0/114
# of Total Labor Hours		0		0/2276

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/4
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner	0	0	0	0/0	0/4	0/4	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: FRED083AHDFM2408

Activity Title: Haywood Affordable MIT MF

Activity Type:

MIT - Residential New Construction

Project Number:

106

Projected Start Date:

01/19/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing Development Fund - Mitigation

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Grantee Program:

Affordable Housing Development Fund Mitigation

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

(\$287,800.00) \$752,200.00

(\$287,800.00) \$752,200.00

\$0.00 \$0.00

(\$287,800.00) \$752,200.00

(\$287,800.00) \$752,200.00

\$0.00 \$0.00

\$752,200.00 \$752,200.00

\$752,200.00 \$752,200.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropical Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing affordable multifamily rental and/or single-family homeownership



housing opportunities to households in Haywood County.

Location Description:

Haywood County

Activity Progress Narrative:

In this quarter the budget and obligated funds were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		0/6	
# of Section 3 Labor Hours	0		0/854	
# of Targeted Section 3 Labor	0		0/171	
# of Total Labor Hours	0		0/3414	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/6	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeowner Assistance



Grantee Activity Number: FRED083HOA2501

Activity Title: Haywood HOA

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

111

Projected Start Date:

01/19/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Haywood County

Grantee Program:

Homeownership Assistance Program

Overall

Total Projected Budget from All Sources

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

Haywood County

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2024 To Date

\$0.00 \$1,100,000.00

\$0.00 \$0.00

\$0.00 \$1,100,000.00

\$0.00 \$1,100,000.00

\$0.00 \$0.00

\$0.00 \$1,100,000.00

\$1,100,000.00 \$1,100,000.00

\$0.00 \$0.00

\$1,100,000.00 \$1,100,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants



purchasing homes within Haywood County.

Location Description:

HUD approved MID County Haywood.

Activity Progress Narrative:

During this quarter the budget and obligated funds were updated. Beneficiaries and performance measures were updated during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/35	1/35	100.00
# Owner	0	1	1	0/0	1/35	1/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	4	9
Monitoring Visits	1	1
Audit Visits	0	0
Technical Assistance Visits	3	8
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1

