

# Grantee: North Carolina-NCORR

## Grant: P-19-NC-37-0DD2

### April 1, 2022 thru June 30, 2022 Performance Report

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**Grant Number:**

P-19-NC-37-0DD2

**Obligation Date:****Award Date:****Grantee Name:**

North Carolina-NCORR

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$542,644,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$542,644,000.00

## Disasters:

### Declaration Number

FEMA-4393-NC

## Narratives

### Disaster Damage:

On September 14, 2018 Hurricane Florence made landfall near Wrightsville Beach in New Hanover County, North Carolina. In the days prior to landfall, Florence had exhibited wind speeds typical of a Category 4 Hurricane but was downgraded to Category 1 before eventual landfall.

Despite the downgrade in intensity, Florence inundated parts of North Carolina and was the wettest tropical cyclone in the history of the Carolinas with rainfall totals greater than 25 - 35 inches in parts of the State. The rainfall intensity, combined with the slow-moving southwest track of the system and large wind field contributed to historic flooding across Southeastern and Central North Carolina. The rainfall fed the Cape Fear, Lumberton, and Waccamaw Rivers and led to intense riverine flooding, damaging infrastructure, homes, and businesses in the surrounding area. More than nine river gauges registered flood conditions greater than a 500-year event. The majority of damage caused by Hurricane Florence is due to this extended rainfall as the storm trekked southwest slowly through coastal North Carolina for six days.

In addition to rainfall, Florence drove a record-breaking storm surge of 9 - 13 feet. The result of the storm surge, rainfall, and river overflow was catastrophic and life-threatening floods for a massive geographical extent of the State.

### Recovery Needs:

The State of North Carolina consulted multiple resources to better understand the unmet recovery needs relative to housing, infrastructure, and economic revitalization following the catastrophic impacts of Hurricane Florence. The following analysis identifies the effects, long-term recovery needs, and recovery priorities relative to the CDBG-DR allocation provided to the State to perform disaster recovery activities. The unmet recovery needs analysis considers the impacts of DR - 4393, the presidentially-declared disaster designation for Hurricane Florence. Where feasible, recovery programs are taken in context with the ongoing recovery needs relative to the impacts of Hurricane Matthew to find efficiencies in planning, program design, and eventual program implementation.

The foundation of the analysis of the unmet recovery need concerning housing is the State of North Carolina Housing Impact Assessment, completed by the Federal Housing Recovery Support Team (RSF) in coordination with HUD on March 12, 2019.

The results of the Housing Impact Assessment were compared to the requirements set forth in 85 FR 4681 and previous Federal Register Notices. Where necessary, the Housing Impact Assessment assumptions were built upon or modified to better meet HUD guidance on the unmet housing recovery need methodology set therein.

Other data sources were necessary to complete the analysis of unmet infrastructure recovery needs and the analysis of economic impacts from the storm. The analysis is based on data provided by state and federal agencies, impacted areas, local nonprofits and other stakeholders, the U.S. Census Bureau, the U.S. Small Business Administration (SBA), The Federal Emergency Management Agency (FEMA), and other sources. The North Carolina State Office of Budget and Management (NCOSBM) drafted multiple reports in October 2018 that cataloged initial impacts and provided an estimate of the unmet recovery needs at that time. This groundwork was necessary to develop the current unmet recovery needs analysis. The full NCOSBM report is available at [https://files.nc.gov/ncosbm/documents/files/Florence\\_Report\\_Full\\_rev20181016v10.pdf](https://files.nc.gov/ncosbm/documents/files/Florence_Report_Full_rev20181016v10.pdf).

The analysis includes details specific to the HUD-identified most impacted and distressed (MID) areas as well as other impacted areas. The analysis provides details on the assistance received to date, catalogs any pre-existing challenges these impacted communities face, and provides the foundation for delivering recovery programming that seeks to cure the effects of the disaster while also preparing North Carolina for future disaster events.

NCORR is charged with administering CDBG-DR funds as Grantee to HUD. Therefore, NCORR has sought to develop an unmet needs analysis which is true to the conditions in the State using the best available data and resources to help inform the disaster recovery. NCORR understands that future information may become available that would adjust the findings of the unmet needs analysis. Changes to the Action Plan may result if additional funds become available or if new information is discovered during program planning, development, and delivery that informs a more beneficial recovery.



| Overall  | This Report Period | To Date          |
|--|--------------------|------------------|
| <b>Total Projected Budget from All Sources</b>     | \$5,426,440.00     | \$420,553,680.00 |
| B-19-DV-37-0001                                    | \$3,365,210.00     | \$260,808,090.00 |
| B-19-DV-37-0002                                    | \$2,061,230.00     | \$159,745,590.00 |
| <b>Total Budget</b>                                | \$5,426,440.00     | \$420,553,680.00 |
| B-19-DV-37-0001                                    | \$3,365,210.00     | \$260,808,090.00 |
| B-19-DV-37-0002                                    | \$2,061,230.00     | \$159,745,590.00 |
| <b>Total Obligated</b>                             | \$24,459,700.00    | \$87,502,808.00  |
| B-19-DV-37-0001                                    | \$19,905,305.00    | \$55,728,635.50  |
| B-19-DV-37-0002                                    | \$4,554,395.00     | \$31,774,172.50  |
| <b>Total Funds Drawdown</b>                        | \$22,415,352.77    | \$66,854,886.12  |
| B-19-DV-37-0001                                    | \$15,308,087.30    | \$43,992,653.18  |
| B-19-DV-37-0002                                    | \$7,107,265.47     | \$22,862,232.94  |
| <b>Program Funds Drawdown</b>                      | \$22,415,352.77    | \$66,854,886.12  |
| B-19-DV-37-0001                                    | \$15,308,087.30    | \$43,992,653.18  |
| B-19-DV-37-0002                                    | \$7,107,265.47     | \$22,862,232.94  |
| <b>Program Income Drawdown</b>                     | \$0.00             | \$0.00           |
| B-19-DV-37-0001                                    | \$0.00             | \$0.00           |
| B-19-DV-37-0002                                    | \$0.00             | \$0.00           |
| <b>Program Income Received</b>                     | \$0.00             | \$0.00           |
| B-19-DV-37-0001                                    | \$0.00             | \$0.00           |
| B-19-DV-37-0002                                    | \$0.00             | \$0.00           |
| <b>Total Funds Expended</b>                        | \$22,217,492.68    | \$66,551,373.03  |
| B-19-DV-37-0001                                    | \$15,110,227.21    | \$43,689,140.09  |
| B-19-DV-37-0002                                    | \$7,107,265.47     | \$22,862,232.94  |
| <b>HUD Identified Most Impacted and Distressed</b> | \$17,971,854.23    | \$53,560,745.41  |
| B-19-DV-37-0001                                    | \$12,286,041.85    | \$35,264,719.45  |
| B-19-DV-37-0002                                    | \$5,685,812.38     | \$18,296,025.96  |
| <b>Other Funds</b>                                 | \$ 0.00            | \$ 0.00          |
| Match Funds  | \$ 0.00            | \$ 0.00          |
| Non-Match Funds                                    | \$ 0.00            | \$ 0.00          |

### Funds Expended

| Overall                   | This Period      | To Date          |
|---------------------------|------------------|------------------|
| DFI - UNC at Chapel Hill  | \$ 67,806.05     | \$ 67,806.05     |
| NC Housing Finance Agency | \$ 0.00          | \$ 0.00          |
| NCORR                     | \$ 22,149,686.63 | \$ 66,483,566.98 |

### Progress Toward Required Numeric Targets

| Requirement                         | Target           | Projected        | Actual          |
|-------------------------------------|------------------|------------------|-----------------|
| <b>Overall Benefit Percentage</b>   | 70.00%           | 64.61%           | N/A             |
| <b>Minimum Non Federal Match</b>    | \$ .00           | \$ .00           | \$ .00          |
| <b>Overall Benefit Amount</b>       | \$357,059,752.00 | \$250,701,528.00 | \$ .00          |
| <b>Limit on Public Services</b>     | \$ .00           | \$ .00           | \$ .00          |
| <b>Limit on Admin/Planning</b>      | \$ .00           | \$32,558,640.00  | \$ .00          |
| <b>Limit on Admin</b>               | \$ .00           | \$27,132,200.00  | \$ .00          |
| <b>Most Impacted and Distressed</b> | \$ .00           | \$342,642,894.00 | \$53,560,745.43 |

### Overall Progress Narrative:

For the quarter, the Homeowner Recovery Program (HRP) has completed the construction of 22 for low and moderate income beneficiaries, 10 urgent need beneficiaries, of which 4 elevated homes included construction complete. Of the total completed construction activities, 6 low and moderate income beneficiaries



for Robeson County have been completed thus far.

The Affordable Housing Development Fund had 3 activity changes during the quarter. These projects obtained their Authority to Use Grant Funds (AUGF) from HUD recently and completed their Environmental Reviews. With the Environmental Reviews completed by the end of Q1, the Five Points project developer staged a groundbreaking ceremony in Q2. An approved Planning activity consisting of a storm water drainage study has achieved more than 50% completion and should complete in Q3 2022. Infrastructure also received, processed, and reimbursed \$190,458.00 for this planning activity during Q2 2022. The Development Finance Initiative at the UNC School of Government completed and billed for milestones in their planning project.

During the reporting period, ReBuild NC programming continued to implement recovery programs in accordance with fair housing requirements and best practices. NCORR established a new Fair Housing and Reasonable Accommodations role full-time to address reasonable accommodations, fair housing considerations, and improving fair housing policies throughout NCORR programming. Through such new role, ongoing recovery program policies and procedures were reviewed to ensure continued implementation of best practices and regulatory obligations. As a result of such efforts, an updated Reasonable Accommodation Policy was drafted during the reporting period.

The NCORR Compliance Team provided in person and remote technical assistance for internal and external recipients of HUD grant funds and was completed within this Q2 timeframe. Additional documentation for all technical assistance and monitoring was previously provided via individual reports. Technical assistance on cross-cutting regulations were provided on the following topics: Section 3 and Fair Housing. NCORR Compliance Team partnered with the Section 3 Coordinator and DRGR team to provide Section 3 technical assistance for NCORR program managers and staff in early April and to Subrecipient, partner agencies, and contractors in late April. NCORR is working with subrecipients for Section 3 Plan adoption and to ensure the project implementation plan (PIP) is part of current bid packets. NCORR provided training to HRP contractors in June to ensure they understand the new rule and are working toward achieving benchmarks. NCORR will continue to collect, review, and retain Section 3 reports in effect under the old rule. Geographical dispersion of housing projects throughout Most Impacted and Distress (MID) communities, as well as out of state construction of manufactured and modular housing will render Targeted Section 3 benchmarks difficult to attain. Fair Housing technical assistance was given to NCORR internal staff on the Fair Housing Act, Civil Rights Laws, and information regarding the requirement to further fair housing.

Four sub recipients benefited from an onsite technical assistance on how to prepare of monitoring and audits. This allowed subrecipients to learn how to become more efficient and organized for future monitoring or audits. . During the Rebuild training for new staff, compliance provided training on Fraud, Waste, and Abuse. NCORR Monitoring and Compliance Department completed one full monitoring review of a sub recipient of HUD funding. Monitoring allows the Compliance Team to review financial management, procurement, and other items as necessary. Even though no findings or concerns were given. The Compliance Team will continue to provide technical assistance for sub recipients to maintain knowledge and expectations for federal funding.

## Project Summary

| Project #, Project Title | This Report            | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 101, Administration      | \$1,825,482.44         | \$27,132,200.00        | \$7,007,471.01         |
| B-19-DV-37-0001          | \$1,322,044.59         | \$16,826,050.00        | \$4,680,970.38         |



|  |                 |                  |                 |
|--|-----------------|------------------|-----------------|
| B-19-DV-37-0002                                      | \$503,437.85    | \$10,306,150.00  | \$2,326,500.63  |
| 102, Planning & Capacity                             | \$328,161.83    | \$5,426,440.00   | \$487,401.62    |
| B-19-DV-37-0001                                      | \$306,000.98    | \$3,365,210.00   | \$448,945.95    |
| B-19-DV-37-0002                                      | \$22,160.85     | \$2,061,230.00   | \$38,455.67     |
| 103, Homeowner Recovery Program                      | \$20,261,708.50 | \$374,424,360.00 | \$59,360,013.49 |
| B-19-DV-37-0001                                      | \$13,680,041.73 | \$232,199,490.00 | \$38,862,736.85 |
| B-19-DV-37-0002                                      | \$6,581,666.77  | \$142,224,870.00 | \$20,497,276.64 |
| 105, Affordable Housing Development Fund             | \$0.00          | \$109,455,240.00 | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$67,878,732.32  | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$41,576,507.68  | \$0.00          |
| 107, Code Enforcement and Compliance Support Program | \$0.00          | \$5,426,440.00   | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$3,365,210.00   | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$2,061,230.00   | \$0.00          |
| 110, Public Housing Restoration                      | \$0.00          | \$16,279,320.00  | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$10,095,630.00  | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$6,183,690.00   | \$0.00          |
| 111, Homeownership Assistance                        | \$0.00          | \$3,000,000.00   | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$1,860,451.79   | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$1,139,548.21   | \$0.00          |
| 112, Housing Counseling Fund                         | \$0.00          | \$1,500,000.00   | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$930,225.89     | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$569,774.11     | \$0.00          |
| 9999, Restricted Balance                             | \$0.00          | \$0.00           | \$0.00          |
| B-19-DV-37-0001                                      | \$0.00          | \$0.00           | \$0.00          |
| B-19-DV-37-0002                                      | \$0.00          | \$0.00           | \$0.00          |

## Activities

**Project # / 101 / Administration**

# Grantee Activity Number: 999ADM1002

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Administration

**Projected Start Date:**

04/26/2020

**Projected End Date:**

08/16/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

NCORR

| Overall  | Apr 1 thru Jun 30, 2022 | To Date         |
|--|-------------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$27,132,200.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$16,826,050.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$10,306,150.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$27,132,200.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$16,826,050.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$10,306,150.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$13,000,000.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$8,000,000.00  |
| B-19-DV-37-0002                                | \$0.00                  | \$5,000,000.00  |
| <b>Total Funds Drawdown</b>                    | \$1,825,482.44          | \$7,007,471.01  |
| B-19-DV-37-0001                                | \$1,322,044.59          | \$4,680,970.38  |
| B-19-DV-37-0002                                | \$503,437.85            | \$2,326,500.63  |
| <b>Program Funds Drawdown</b>                  | \$1,825,482.44          | \$7,007,471.01  |
| B-19-DV-37-0001                                | \$1,322,044.59          | \$4,680,970.38  |
| B-19-DV-37-0002                                | \$503,437.85            | \$2,326,500.63  |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00          |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00          |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00          |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00          |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00          |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00          |
| <b>Total Funds Expended</b>                    | \$1,825,482.44          | \$7,007,471.01  |
| NCORR  | \$1,825,482.44          | \$7,007,471.01  |
| B-19-DV-37-0001                                | \$1,322,044.59          | \$4,680,970.38  |
| B-19-DV-37-0002                                | \$503,437.85            | \$2,326,500.63  |
| <b>Most Impacted and Distressed Expended</b>   | \$1,460,385.95          | \$5,605,976.79  |
| B-19-DV-37-0001                                | \$1,057,635.67          | \$3,744,776.29  |
| B-19-DV-37-0002                                | \$402,750.28            | \$1,861,200.50  |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00         |
| Match Funds                                    | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00         |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

Funds will be used by North Carolina Office of Recovery and Resiliency for the cost incurred for general operations for the implementation of the CDBG-DR program.

**Location Description:**

Administration Cost

**Activity Progress Narrative:**

During the reporting period prior period administrative expenditures for contract staff were reported.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 102 / Planning & Capacity**



## Grantee Activity Number: 017PLN9102

### Activity Title: Bladen County - Drainage Study

|  |   |
|--|---|
| <b>Activity Type:</b><br>Planning          | <b>Activity Status:</b><br>Under Way              |
| <b>Project Number:</b><br>102              | <b>Project Title:</b><br>Planning & Capacity      |
| <b>Projected Start Date:</b><br>04/19/2021 | <b>Projected End Date:</b><br>06/29/2026          |
| <b>Benefit Type:</b><br>N/A                | <b>Completed Activity Actual End Date:</b>        |
| <b>National Objective:</b><br>N/A          | <b>Responsible Organization:</b><br>Bladen County |

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$1,149,750.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,149,750.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                  | \$1,149,750.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,149,750.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                  | \$500,000.00   |
| B-19-DV-37-0001                                | \$0.00                  | \$500,000.00   |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0001                                | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0001                                | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| Bladen County                                  | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0001                                | \$197,860.09            | \$303,513.09   |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

#### Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

#### Activity Description:

An engineering assessment and planning report for several towns drainage and storm water drainage systems within Bladen County.



### Location Description:

Bladen County, NC Towns of Bladenboro, Clarkton, Dublin, Elizabethtown, Tar Heel, and White Lake.

### Activity Progress Narrative:

During the reporting period, the Bladen County Storm Water Drainage Study is at 26.7% completion by the County's selected and contracted engineer. The study is forecasted to be completed in the Q3 of 2022.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| Activity funds eligible for DREF | 0                  | 0/0                                |
| # of community engagement        | 0                  | 0/0                                |
| # of Plans or Planning Products  | 0                  | 0/1                                |

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





## Grantee Activity Number: 999PLN9100

### Activity Title: Planning - DFI

**Activity Type:**

Planning

**Project Number:**

102

**Projected Start Date:**

09/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning &amp; Capacity

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:****Responsible Organization:**

DFI - UNC at Chapel Hill

**Overall****Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

DFI - UNC at Chapel Hill

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:****Overall**

Match Funds

**Apr 1 thru Jun 30, 2022****To Date**

\$0.00 \$1,583,610.00

\$0.00 \$982,155.00

\$0.00 \$601,455.00

\$0.00 \$1,583,610.00

\$0.00 \$982,155.00

\$0.00 \$601,455.00

\$224,700.00 \$224,700.00

\$139,358.00 \$139,358.00

\$85,342.00 \$85,342.00

\$67,806.05 \$67,806.05

\$67,806.05 \$67,806.05

\$0.00 \$0.00

\$67,806.05 \$67,806.05

\$67,806.05 \$67,806.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$67,806.05 \$67,806.05

\$67,806.05 \$67,806.05

\$67,806.05 \$67,806.05

\$0.00 \$0.00

\$54,244.84 \$54,244.84

\$54,244.84 \$54,244.84

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period****To Date**

\$ 0.00

\$ 0.00

**Activity Description:**

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by determining regional affordable housing needs, identifying opportunities to expand and preserve housing choices, recommending possible implementation strategies, and then completing implementation strategies in conjunction with local governments and community partners.

**Location Description:**

MID Counties Statewide.

**Activity Progress Narrative:**

During the review period, NCORR received final recommendations and housing opportunity analysis of MID areas. The deliverables help NCORR expand its understanding of the ongoing planning needs of areas most impacted by disaster.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF</b> | 0                         | 0/0                                       |
| <b># of community engagement</b>        | 0                         | 0/0                                       |
| <b># of Plans or Planning Products</b>  | 0                         | 0/5                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 999PLN9102

### Activity Title: Planning - NCORR

**Activity Type:**

Planning

**Project Number:**

102

**Projected Start Date:**

04/26/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning & Capacity

**Projected End Date:**

08/16/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$2,693,080.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$1,233,305.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$1,459,775.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$2,693,080.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$1,233,305.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$1,459,775.00 |
| <b>Total Obligated</b>                         | \$0.00                         | \$269,308.00   |
| B-19-DV-37-0001                                | \$0.00                         | \$123,330.50   |
| B-19-DV-37-0002                                | \$0.00                         | \$145,977.50   |
| <b>Total Funds Drawdown</b>                    | \$62,495.69                    | \$116,082.48   |
| B-19-DV-37-0001                                | \$40,334.84                    | \$77,626.81    |
| B-19-DV-37-0002                                | \$22,160.85                    | \$38,455.67    |
| <b>Program Funds Drawdown</b>                  | \$62,495.69                    | \$116,082.48   |
| B-19-DV-37-0001                                | \$40,334.84                    | \$77,626.81    |
| B-19-DV-37-0002                                | \$22,160.85                    | \$38,455.67    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$62,495.69                    | \$116,082.48   |
| NCORR  | \$62,495.69                    | \$116,082.48   |
| B-19-DV-37-0001                                | \$40,334.84                    | \$77,626.81    |
| B-19-DV-37-0002                                | \$22,160.85                    | \$38,455.67    |
| <b>Most Impacted and Distressed Expended</b>   | \$49,996.55                    | \$92,865.98    |
| B-19-DV-37-0001                                | \$32,267.87                    | \$62,101.45    |
| B-19-DV-37-0002                                | \$17,728.68                    | \$30,764.53    |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**



Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**

During the reporting period planning salaries for prior periods were expended.

**Accomplishments Performance Measures**

|   | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---|---------------------------|---|
|   | <b>Total</b>              | <b>Total</b>                              |
| <b>Activity funds eligible for DREF</b> | 0                         | 0/0                                       |
| <b># of community engagement</b>        | 0                         | 0/0                                       |
| <b># of Plans or Planning Products</b>  | 0                         | 0/1                                       |

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 103 / Homeowner Recovery Program**



# Grantee Activity Number: 999HRB1102

## Activity Title: Homeowner Recovery Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
103

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Recovery Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NCORR

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2022</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$105,815,580.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$58,251,687.00  |
| B-19-DV-37-0002                                | \$0.00                         | \$47,563,893.00  |
| <b>Total Budget</b>                            | \$0.00                         | \$105,815,580.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$58,251,687.00  |
| B-19-DV-37-0002                                | \$0.00                         | \$47,563,893.00  |
| <b>Total Obligated</b>                         | \$3,000,000.00                 | \$16,602,140.00  |
| B-19-DV-37-0001                                | \$3,000,000.00                 | \$9,500,000.00   |
| B-19-DV-37-0002                                | \$0.00                         | \$7,102,140.00   |
| <b>Total Funds Drawdown</b>                    | \$4,600,075.02                 | \$13,184,374.25  |
| B-19-DV-37-0001                                | \$3,164,340.75                 | \$8,706,918.19   |
| B-19-DV-37-0002                                | \$1,435,734.27                 | \$4,477,456.06   |
| <b>Program Funds Drawdown</b>                  | \$4,600,075.02                 | \$13,184,374.25  |
| B-19-DV-37-0001                                | \$3,164,340.75                 | \$8,706,918.19   |
| B-19-DV-37-0002                                | \$1,435,734.27                 | \$4,477,456.06   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00           |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00           |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00           |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$4,600,075.02                 | \$13,184,374.25  |
| NCORR  | \$4,600,075.02                 | \$13,184,374.25  |
| B-19-DV-37-0001                                | \$3,164,340.75                 | \$8,706,918.19   |
| B-19-DV-37-0002                                | \$1,435,734.27                 | \$4,477,456.06   |
| <b>Most Impacted and Distressed Expended</b>   | \$3,680,060.02                 | \$10,547,499.37  |
| B-19-DV-37-0001                                | \$2,531,472.60                 | \$6,965,534.54   |
| B-19-DV-37-0002                                | \$1,148,587.42                 | \$3,581,964.83   |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00          |
| Match Funds                                    | \$ 0.00                        | \$ 0.00          |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00          |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The Homeowner Recovery Program also funds Mobile/Modular Home HRB replacement activities.

### Location Description:

Damaged homes located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

### Activity Progress Narrative:

During the reporting period, construction was completed for addresses with the beneficiary data reported: one rehabilitation and reimbursement. Expenditures for construction management and temporary relocation assistance (TRA) were also reported.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| Activity funds eligible for DREF | 0                  | 0/0                                |
| #Additional Attic/Roof           | 0                  | 0/0                                |
| #Clothes washers replaced        | 0                  | 0/0                                |
| #Dishwashers replaced            | 0                  | 0/0                                |
| #Efficient AC added/replaced     | 0                  | 0/0                                |
| # ELI Households (0-30% AMI)     | 0                  | 0/0                                |
| #Energy Star Replacement         | 0                  | 0/0                                |
| #High efficiency heating plants  | 0                  | 0/0                                |
| #Light fixtures (outdoors)       | 0                  | 0/0                                |
| #Light Fixtures (indoors)        | 0                  | 0/0                                |
| #Low flow showerheads            | 0                  | 0/0                                |
| #Low flow toilets                | 0                  | 0/0                                |
| # of Elevated Structures         | 1                  | 1/28                               |
| # of Properties                  | 9                  | 9/1305                             |
| # of Section 3 Labor Hours       | 0                  | 0/0                                |
| # of Substantially Rehabilitated | 0                  | 0/0                                |
| # of Targeted Section 3 Labor    | 0                  | 0/0                                |
| # of Total Labor Hours           | 0                  | 0/0                                |
| #Refrigerators replaced          | 0                  | 0/0                                |
| #Replaced hot water heaters      | 0                  | 0/0                                |
| #Replaced thermostats            | 0                  | 0/0                                |
| #Sites re-used                   | 0                  | 0/0                                |
| #Units deconstructed             | 0                  | 0/0                                |
| #Units exceeding Energy Star     | 0                  | 0/0                                |
| #Units with bus/rail access      | 0                  | 0/0                                |
| #Units with other green          | 0                  | 0/0                                |
| #Units with solar panels         | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 5                  | 10/1305                            |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 5                  | 10/1305                            |

### Beneficiaries Performance Measures

|  | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|--|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|  | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
|  |                    |     |       |                                    |     |       |          |



|                        |   |   |   |     |     |         |      |
|------------------------|---|---|---|-----|-----|---------|------|
| <b># of Households</b> | 0 | 0 | 5 | 0/0 | 0/0 | 10/1305 | 0.00 |
| <b># Owner</b>         | 0 | 0 | 5 | 0/0 | 0/0 | 10/1305 | 0.00 |
| <b># Renter</b>        | 0 | 0 | 0 | 0/0 | 0/0 | 0/0     | 0    |

### Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 999HRB1108

## Activity Title: Homeowner Recovery Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
103

**Projected Start Date:**  
03/31/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Recovery Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NCORR

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2022</b> | <b>To Date</b>   |
|--|--------------------------------|------------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$246,903,020.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$160,486,963.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$86,416,057.00  |
| <b>Total Budget</b>                            | \$0.00                         | \$246,903,020.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$160,486,963.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$86,416,057.00  |
| <b>Total Obligated</b>                         | \$20,000,000.00                | \$55,671,660.00  |
| B-19-DV-37-0001                                | \$16,000,000.00                | \$36,700,000.00  |
| B-19-DV-37-0002                                | \$4,000,000.00                 | \$18,971,660.00  |
| <b>Total Funds Drawdown</b>                    | \$15,661,633.48                | \$46,175,639.24  |
| B-19-DV-37-0001                                | \$10,515,700.98                | \$30,155,818.66  |
| B-19-DV-37-0002                                | \$5,145,932.50                 | \$16,019,820.58  |
| <b>Program Funds Drawdown</b>                  | \$15,661,633.48                | \$46,175,639.24  |
| B-19-DV-37-0001                                | \$10,515,700.98                | \$30,155,818.66  |
| B-19-DV-37-0002                                | \$5,145,932.50                 | \$16,019,820.58  |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00           |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00           |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00           |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00           |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00           |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00           |
| <b>Total Funds Expended</b>                    | \$15,661,633.48                | \$46,175,639.24  |
| NCORR  | \$15,661,633.48                | \$46,175,639.24  |
| B-19-DV-37-0001                                | \$10,515,700.98                | \$30,155,818.66  |
| B-19-DV-37-0002                                | \$5,145,932.50                 | \$16,019,820.58  |
| <b>Most Impacted and Distressed Expended</b>   | \$12,529,306.78                | \$36,940,511.38  |
| B-19-DV-37-0001                                | \$8,412,560.78                 | \$24,124,654.92  |
| B-19-DV-37-0002                                | \$4,116,746.00                 | \$12,815,856.46  |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00          |
| Match Funds                                    | \$ 0.00                        | \$ 0.00          |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00          |

### Other Funds:

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

### Activity Description:





The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The program also funds Mobile/Modular Home HRB replacement activities.

### Location Description:

Damaged homes must be located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

### Activity Progress Narrative:

During the reporting period, construction was completed for addresses reported with the beneficiary data: thirteen rehabilitations with reimbursements, and two reconstructions with elevations. Expenditures for construction management, for temporary relocation assistance (TRA), and for construction costs and reimbursements were reported.

### Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| Activity funds eligible for DREF | 0                  | 0/0                                |
| #Additional Attic/Roof           | 0                  | 0/0                                |
| #Clothes washers replaced        | 0                  | 0/0                                |
| #Dishwashers replaced            | 0                  | 0/0                                |
| #Efficient AC added/replaced     | 0                  | 0/0                                |
| # ELI Households (0-30% AMI)     | 0                  | 0/0                                |
| #Energy Star Replacement         | 0                  | 0/0                                |
| #High efficiency heating plants  | 0                  | 0/0                                |
| #Light fixtures (outdoors)       | 0                  | 0/0                                |
| #Light Fixtures (indoors)        | 0                  | 0/0                                |
| #Low flow showerheads            | 0                  | 0/0                                |
| #Low flow toilets                | 0                  | 0/0                                |
| # of Elevated Structures         | 2                  | 3/200                              |
| # of Properties                  | 22                 | 22/3045                            |
| # of Section 3 Labor Hours       | 0                  | 0/0                                |
| # of Substantially Rehabilitated | 0                  | 0/0                                |
| # of Targeted Section 3 Labor    | 0                  | 0/0                                |
| # of Total Labor Hours           | 0                  | 0/0                                |
| #Refrigerators replaced          | 0                  | 0/0                                |
| #Replaced hot water heaters      | 0                  | 0/0                                |
| #Replaced thermostats            | 0                  | 0/0                                |
| #Sites re-used                   | 0                  | 0/0                                |
| #Units deconstructed             | 0                  | 0/0                                |
| #Units exceeding Energy Star     | 0                  | 0/0                                |
| #Units with bus/rail access      | 0                  | 0/0                                |
| #Units with other green          | 0                  | 0/0                                |
| #Units with solar panels         | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 9                  | 22/3045                            |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 9                  | 22/3045                            |



## Beneficiaries Performance Measures

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |       |         |          |
|------------------------|--------------------|-----|-------|------------------------------------|-------|---------|----------|
|                        | Low                | Mod | Total | Low                                | Mod   | Total   | Low/Mod% |
| <b># of Households</b> | 11                 | -2  | 9     | 11/2284                            | 6/761 | 22/3045 | 77.27    |
| <b># Owner</b>         | 11                 | -2  | 9     | 11/2284                            | 6/761 | 22/3045 | 77.27    |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/0     | 0        |

## Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** 105 / Affordable Housing Development Fund



## Grantee Activity Number: 047AHD2408

### Activity Title: Affordable Multifamily - Love Mill Apts

**Activity Type:**

Affordable Rental Housing

**Project Number:**

105

**Projected Start Date:**

07/22/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund

**Projected End Date:**

08/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NC Housing Finance Agency

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$949,500.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$949,500.00   |
| <b>Total Obligated</b>                         | \$250,000.00                   | \$250,000.00   |
| B-19-DV-37-0001                                | \$155,050.00                   | \$155,050.00   |
| B-19-DV-37-0002                                | \$94,950.00                    | \$94,950.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| NC Housing Finance Agency                      | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

**Other Funds:**

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

**Activity Description:**



To fund new construction of an Affordable Multifamily Rental Housing project, Love Mill Apartments, a 60-unit apartment community located in a MID county.

**Location Description:**

181 West Love Mill Road, Whiteville, Columbus County, NC 28472

**Activity Progress Narrative:**

Per the reporting period activity received Authorization to Use Grant Funds upon completion and publication and approval of ERR by HUD. Funds were obligated.

**Accomplishments Performance Measures**

|   | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|---|-----------------------------|---|
| <b>Activity funds eligible for DREF</b> | 0                           | 0/0   |
| <b># of Properties</b>                  | 0                           | 0/0   |
| <b># of Section 3 Labor Hours</b>       | 0                           | 0/0   |
| <b># of Targeted Section 3 Labor</b>    | 0                           | 0/0   |
| <b># of Total Labor Hours</b>           | 0                           | 0/0   |

|                                | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------------------|-----------------------------|---|
| <b># of Housing Units</b>      | 0                           | 0/60  |
| <b># of Multifamily Units</b>  | 0                           | 0/60  |
| <b># of Singlefamily Units</b> | 0                           | 0/0   |

**Beneficiaries Performance Measures**

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 0/24                               | 0/36 | 0/60  | 0        |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/24                               | 0/36 | 0/60  | 0        |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 049AHD2408

### Activity Title: Affordable Multifamily - Palatine Meadows

**Activity Type:**

Affordable Rental Housing

**Project Number:**

105

**Projected Start Date:**

07/22/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund

**Projected End Date:**

08/15/2026

**Completed Activity Actual End Date:****Responsible Organization:**

NC Housing Finance Agency

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| NC Housing Finance Agency                      | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

**Other Funds:**

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

**Activity Description:**

To fund new construction of an Affordable Multifamily Rental Housing project, Palatine Meadows, a 60-unit apartment community located in a MID county.

**Location Description:**

4140 Academic Drive New Bern, NC 28562 (Craven County)

**Activity Progress Narrative:**

During the reporting period new activity budgets and performance projections added.

**Section 3 Qualitative Efforts:**

- Other

1. Outreach efforts – posting of required notices and maintaining on job sites. 2. Requesting Technical Assistance in second quarter from NCORR to assist with understanding and implementing the new section 3 rules and

policy as well as assistance in generating the organizations Section 3 Plan.

### Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| Activity funds eligible for DREF | 0                  |  | 0/0                                |  |
| # of Properties                  | 0                  |  | 0/1                                |  |
| # of Section 3 Labor Hours       | 0                  |  | 0/0                                |  |
| # of Targeted Section 3 Labor    | 0                  |  | 0/0                                |  |
| # of Total Labor Hours           | 0                  |  | 0/0                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/60                               |  |
| # of Multifamily Units  | 0                  |  | 0/60                               |  |
| # of Singlefamily Units | 0                  |  | 0/0                                |  |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/30                               | 0/30 | 0/60  | 0        |
| # Renter        | 0                  | 0   | 0     | 0/30                               | 0/30 | 0/60  | 0        |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 051AHD2408-002

### Activity Title: Affordable Multifamily - Cliffdale Crossing

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
105

**Projected Start Date:**  
07/22/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Housing Development Fund

**Projected End Date:**  
08/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NC Housing Finance Agency

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$949,500.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$949,500.00   |
| <b>Total Obligated</b>                         | \$250,000.00            | \$250,000.00   |
| B-19-DV-37-0001                                | \$155,050.00            | \$155,050.00   |
| B-19-DV-37-0002                                | \$94,950.00             | \$94,950.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| NC Housing Finance Agency                      | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

#### Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

#### Activity Description:

To fund new construction of an Affordable Multifamily Rental Housing project, Cliffdale Crossing, an 80 unit apartment community located in a MID county.



**Location Description:**

8368 Cliffdale Road, Fayetteville, Cumberland County, NC 28314

**Activity Progress Narrative:**

During the reporting period new activity added, funds obligated and received Authorization to Use Grant Funds upon completion and publication and approval of ERR by HUD.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b>Activity funds eligible for DREF</b> | 0                  | 0/0                                |
| <b># of Properties</b>                  | 0                  | 0/0                                |
| <b># of Section 3 Labor Hours</b>       | 0                  | 0/0                                |
| <b># of Targeted Section 3 Labor</b>    | 0                  | 0/0                                |
| <b># of Total Labor Hours</b>           | 0                  | 0/0                                |

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| <b># of Housing Units</b>      | 0                  | 0/80                               |
| <b># of Multifamily Units</b>  | 0                  | 0/80                               |
| <b># of Singlefamily Units</b> | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 0/32                               | 0/48 | 0/80  | 0        |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/32                               | 0/48 | 0/80  | 0        |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





## Grantee Activity Number: 065AHD2408-010

### Activity Title: Affordable Multifamily - Five Points

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
105

**Projected Start Date:**  
07/22/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Housing Development Fund

**Projected End Date:**  
08/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NC Housing Finance Agency

| <b>Overall</b>                                 | <b>Apr 1 thru Jun 30, 2022</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                         | \$4,850,000.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$3,007,970.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$1,842,030.00 |
| <b>Total Budget</b>                            | \$0.00                         | \$4,850,000.00 |
| B-19-DV-37-0001                                | \$0.00                         | \$3,007,970.00 |
| B-19-DV-37-0002                                | \$0.00                         | \$1,842,030.00 |
| <b>Total Obligated</b>                         | \$485,000.00                   | \$485,000.00   |
| B-19-DV-37-0001                                | \$300,797.00                   | \$300,797.00   |
| B-19-DV-37-0002                                | \$184,203.00                   | \$184,203.00   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| NC Housing Finance Agency                      | \$0.00                         | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                         | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                         | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                         | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                        | \$ 0.00        |
| Match Funds                                    | \$ 0.00                        | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                        | \$ 0.00        |

#### Other Funds:

| <b>Overall</b> | <b>This Period</b> | <b>To Date</b> |
|----------------|--------------------|----------------|
| Match Funds    | \$ 0.00            | \$ 0.00        |

#### Activity Description:

To fund new construction of an Affordable Multifamily Rental Housing project, Five Points Crossing, a 50 unit apartment community located in a MID county.



**Location Description:**

242 Tarboro Street, Rocky Mount, Edgecombe County, NC 27801

**Activity Progress Narrative:**

During the reporting period celebrated a ceremonial groundbreaking in June 2022. AUGF was received at the end of Q1. Funds obligated.

**Accomplishments Performance Measures**

|   | This Report Period | Cumulative Actual Total / Expected |
|---|--------------------|------------------------------------|
|   | Total              | Total                              |
| <b>Activity funds eligible for DREF</b> | 0                  | 0/0                                |
| <b># of Properties</b>                  | 0                  | 0/0                                |
| <b># of Section 3 Labor Hours</b>       | 0                  | 0/0                                |
| <b># of Targeted Section 3 Labor</b>    | 0                  | 0/0                                |
| <b># of Total Labor Hours</b>           | 0                  | 0/0                                |

|                                | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
|                                | Total              | Total                              |
| <b># of Housing Units</b>      | 0                  | 0/50                               |
| <b># of Multifamily Units</b>  | 0                  | 0/50                               |
| <b># of Singlefamily Units</b> | 0                  | 0/0                                |

**Beneficiaries Performance Measures**

|                        | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|------------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                        | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| <b># of Households</b> | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50  | 0        |
| <b># Renter</b>        | 0                  | 0   | 0     | 0/0                                | 0/50 | 0/50  | 0        |

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: 128AHD2408-013a

## Activity Title: Affordable Multifamily - Estrella Landing

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
105

**Projected Start Date:**  
07/22/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod-Income Housing

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Housing Development Fund

**Projected End Date:**  
08/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
NC Housing Finance Agency

| Overall  | Apr 1 thru Jun 30, 2022 | To Date        |
|--|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$949,500.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$2,500,000.00 |
| B-19-DV-37-0001                                | \$0.00                  | \$1,550,500.00 |
| B-19-DV-37-0002                                | \$0.00                  | \$949,500.00   |
| <b>Total Obligated</b>                         | \$250,000.00            | \$250,000.00   |
| B-19-DV-37-0001                                | \$155,050.00            | \$155,050.00   |
| B-19-DV-37-0002                                | \$94,950.00             | \$94,950.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$0.00         |
| NC Housing Finance Agency                      | \$0.00                  | \$0.00         |
| <b>Most Impacted and Distressed Expended</b>   | \$0.00                  | \$0.00         |
| B-19-DV-37-0001                                | \$0.00                  | \$0.00         |
| B-19-DV-37-0002                                | \$0.00                  | \$0.00         |
| <b>Other Funds</b>                             | \$ 0.00                 | \$ 0.00        |
| Match Funds                                    | \$ 0.00                 | \$ 0.00        |
| Non-Match Funds                                | \$ 0.00                 | \$ 0.00        |

### Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

### Activity Description:

To fund new construction of an Affordable Multifamily Rental Housing project, Estrella Landing Apartments, an 84 unit apartment community located in a MID county.



## Location Description:

4615 Gordon Road, Wilmington, NC 28411 (New Hanover County).

## Activity Progress Narrative:

During the reporting period received Authorization to Use Grant Funds upon completion, obligated funds and publication and approval of ERR by HUD.

## Accomplishments Performance Measures

|                                  | This Report Period |  | Cumulative Actual Total / Expected |  |
|----------------------------------|--------------------|--|------------------------------------|--|
|                                  | Total              |  | Total                              |  |
| Activity funds eligible for DREF | 0                  |  | 0/0                                |  |
| # of Properties                  | 0                  |  | 0/1                                |  |
| # of Section 3 Labor Hours       | 0                  |  | 0/0                                |  |
| # of Targeted Section 3 Labor    | 0                  |  | 0/0                                |  |
| # of Total Labor Hours           | 0                  |  | 0/0                                |  |

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 0/84                               |  |
| # of Multifamily Units  | 0                  |  | 0/84                               |  |
| # of Singlefamily Units | 0                  |  | 0/0                                |  |

## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/21                               | 0/63 | 0/84  | 0        |
| # Renter        | 0                  | 0   | 0     | 0/21                               | 0/63 | 0/84  | 0        |

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 2                  | 3       |
| Monitoring Visits                            | 0                  | 0       |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 2                  | 3       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 0       |

