

Grantee: North Carolina-NCORR

Grant: P-19-NC-37-0DD2

January 1, 2022 thru March 31, 2022 Performance

Grant Number:

P-19-NC-37-0DD2

Obligation Date:**Award Date:****Grantee Name:**

North Carolina-NCORR

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$542,644,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$542,644,000.00

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Disaster Damage:

On September 14, 2018 Hurricane Florence made landfall near Wrightsville Beach in New Hanover County, North Carolina. In the days prior to landfall, Florence had exhibited wind speeds typical of a Category 4 Hurricane but was downgraded to Category 1 before eventual landfall.

Despite the downgrade in intensity, Florence inundated parts of North Carolina and was the wettest tropical cyclone in the history of the Carolinas with rainfall totals greater than 25 - 35 inches in parts of the State. The rainfall intensity, combined with the slow-moving southwest track of the system and large wind field contributed to historic flooding across Southeastern and Central North Carolina. The rainfall fed the Cape Fear, Lumberton, and Waccamaw Rivers and led to intense riverine flooding, damaging infrastructure, homes, and businesses in the surrounding area. More than nine river gauges registered flood conditions greater than a 500-year event. The majority of damage caused by Hurricane Florence is due to this extended rainfall as the storm trekked southwest slowly through coastal North Carolina for six days.

In addition to rainfall, Florence drove a record-breaking storm surge of 9 - 13 feet. The result of the storm surge, rainfall, and river overflow was catastrophic and life-threatening floods for a massive geographical extent of the State.

Recovery Needs:

The State of North Carolina consulted multiple resources to better understand the unmet recovery needs relative to housing, infrastructure, and economic revitalization following the catastrophic impacts of Hurricane Florence. The following analysis identifies the effects, long-term recovery needs, and recovery priorities relative to the CDBG-DR allocation provided to the State to perform disaster recovery activities. The unmet recovery needs analysis considers the impacts of DR - 4393, the presidentially-declared disaster designation for Hurricane Florence. Where feasible, recovery programs are taken in context with the ongoing recovery needs relative to the impacts of Hurricane Matthew to find efficiencies in planning, program design, and eventual program implementation.

The foundation of the analysis of the unmet recovery need concerning housing is the State of North Carolina Housing Impact Assessment, completed by the Federal Housing Recovery Support Team (RSF) in coordination with HUD on March 12, 2019.

The results of the Housing Impact Assessment were compared to the requirements set forth in 85 FR 4681 and previous Federal Register Notices. Where necessary, the Housing Impact Assessment assumptions were built upon or modified to better meet HUD guidance on the unmet housing recovery need methodology set therein.

Other data sources were necessary to complete the analysis of unmet infrastructure recovery needs and the analysis of economic impacts from the storm. The analysis is based on data provided by state and federal agencies, impacted areas, local nonprofits and other stakeholders, the U.S. Census Bureau, the U.S. Small Business Administration (SBA), The Federal Emergency Management Agency (FEMA), and other sources. The North Carolina State Office of Budget and Management (NCOSBM) drafted multiple reports in October 2018 that cataloged initial impacts and provided an estimate of the unmet recovery needs at that time. This groundwork was necessary to develop the current unmet recovery needs analysis. The full NCOSBM report is available at https://files.nc.gov/ncosbm/documents/files/Florence_Report_Full_rev20181016v10.pdf.

The analysis includes details specific to the HUD-identified most impacted and distressed (MID) areas as well as other impacted areas. The analysis provides details on the assistance received to date, catalogs any pre-existing challenges these impacted communities face, and provides the foundation for delivering recovery programming that seeks to cure the effects of the disaster while also preparing North Carolina for future disaster events.

NCORR is charged with administering CDBG-DR funds as Grantee to HUD. Therefore, NCORR has sought to develop an unmet needs analysis which is true to the conditions in the State using the best available data and resources to help inform the disaster recovery. NCORR understands that future information may become available that would adjust the findings of the unmet needs analysis. Changes to the Action Plan may result if additional funds become available or if new information is discovered during program planning, development, and delivery that informs a more beneficial recovery.



Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$15,000,000.00	\$415,127,240.00
B-19-DV-37-0001	\$9,303,000.00	\$257,442,880.00
B-19-DV-37-0002	\$5,697,000.00	\$157,684,360.00
Total Budget	\$15,000,000.00	\$415,127,240.00
B-19-DV-37-0001	\$9,303,000.00	\$257,442,880.00
B-19-DV-37-0002	\$5,697,000.00	\$157,684,360.00
Total Obligated	\$972,450.55	\$63,043,108.00
B-19-DV-37-0001	(\$2,104,497.40)	\$35,823,330.50
B-19-DV-37-0002	\$3,076,947.95	\$27,219,777.50
Total Funds Drawdown	\$7,213,150.43	\$44,439,533.35
B-19-DV-37-0001	\$4,534,752.80	\$28,684,565.88
B-19-DV-37-0002	\$2,678,397.63	\$15,754,967.47
Program Funds Drawdown	\$7,213,150.43	\$44,439,533.35
B-19-DV-37-0001	\$4,534,752.80	\$28,684,565.88
B-19-DV-37-0002	\$2,678,397.63	\$15,754,967.47
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$7,107,497.43	\$44,333,880.35
B-19-DV-37-0001	\$4,429,099.80	\$28,578,912.88
B-19-DV-37-0002	\$2,678,397.63	\$15,754,967.47
HUD Identified Most Impacted and Distressed	\$5,807,784.90	\$35,588,891.18
B-19-DV-37-0001	\$3,658,827.16	\$22,978,677.60
B-19-DV-37-0002	\$2,148,957.74	\$12,610,213.58
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NCORR	\$ 7,107,497.43	\$ 44,333,880.35

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	64.54%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$357,059,752.00	\$246,903,020.00	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$32,558,640.00	\$.00
Limit on Admin	\$.00	\$27,132,200.00	\$.00
Most Impacted and Distressed	\$.00	\$338,301,742.00	\$35,588,891.20

Overall Progress Narrative:

During the reporting period, the HUD approval of Substantial Action Plan Amendment 3 reallocated the Small Rental Repair and Construction Trades Training Programs to the Affordable Housing Development and Homeowner Recovery Program. DRGR was updated to match APA3. Affordable Housing Development added multiple Affordable Housing projects to assist MID counties with the development and funding for low- and moderate-income multi-family housing. Outreach efforts for Section 3 New Rule implementation were started. The Housing Recovery Program has completed the construction of 18 Single-family homes, including an elevated Mobile Home replacement this quarter for both low- and moderate-income and urgent need beneficiaries. The Bladen County Water Drainage Planning Study reached 50% completion during the quarter.



During the quarter, NCORR implemented HUD Section 3 New Rule, including approving NCORR Section 3 Policy Manual effective March 11, 2022, and providing a two-day training session with our HUD-provided technical assistance firm, Capital Access, to NCORR staff in January. Additionally, NCORR Monitoring and Compliance planned and generated a Section 3 technical assistance training program for NCORR program managers and staff, beginning mid-April. Training for sub-recipients, partner agencies, and contractors will be from late April to early May. NCORR is working with sub-recipients to ensure the project implementation plan is part of current bid packets and a Section 3 overview provided as part of pre-bid conferences. NCORR will continue to collect, review, and retain Section 3 reports in effect under the Old Rule. Efforts to attain HUD New Rule Targeted Section 3 benchmarks for housing projects throughout the 14 MID counties and the out-of-state construction of manufactured and modular housing underway.

NCORR has continued the engagement of a planning study from the University of North Carolina's Development Finance Initiative to identify suitable locations and methods to provide new affordable housing, focusing on housing accessibility, affordability, and characteristics that match the local character. Program design is underway on a homeownership assistance program to expand access to homeownership for low- and moderate-income households in storm-impacted areas. The Public Housing Restoration Fund finalized its program policies and manuals this quarter and expects to launch in very early Q2. NCORR also established a new full-time Fair Housing and Reasonable Accommodations role to address reasonable accommodations, fair housing considerations, and improving fair housing policies throughout NCORR programming.

AAQ submitted for DRGR issue not allowing total expended funds to be reported during the period to date, which limited total expenditures reported for Bladen County Planning.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration	\$1,083,799.14	\$27,132,200.00	\$5,181,988.57
B-19-DV-37-0001	\$644,889.79	\$16,826,050.00	\$3,358,925.79
B-19-DV-37-0002	\$438,909.35	\$10,306,150.00	\$1,823,062.78
102, Planning & Capacity	\$135,150.37	\$5,426,440.00	\$159,239.79
B-19-DV-37-0001	\$123,351.42	\$3,365,210.00	\$142,944.97
B-19-DV-37-0002	\$11,798.95	\$2,061,230.00	\$16,294.82
103, Homeowner Recovery Program	\$6,014,368.37	\$374,424,360.00	\$39,098,304.99
B-19-DV-37-0001	\$3,778,879.49	\$232,199,490.00	\$25,182,695.12
B-19-DV-37-0002	\$2,235,488.88	\$142,224,870.00	\$13,915,609.87
105, Affordable Housing Development Fund	\$0.00	\$109,455,240.00	\$0.00
B-19-DV-37-0001	\$0.00	\$67,878,732.32	\$0.00
B-19-DV-37-0002	\$0.00	\$41,576,507.68	\$0.00
106, Small Rental Repair Program	(\$20,167.45)	\$0.00	\$0.00
B-19-DV-37-0001	(\$12,367.90)	\$0.00	\$0.00
B-19-DV-37-0002	(\$7,799.55)	\$0.00	\$0.00
107, Code Enforcement and Compliance Support Program	\$0.00	\$5,426,440.00	\$0.00
B-19-DV-37-0001	\$0.00	\$3,365,210.00	\$0.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00	\$0.00
108, Construction Trades Training Program	\$0.00	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00	\$0.00
110, Public Housing Restoration	\$0.00	\$16,279,320.00	\$0.00
B-19-DV-37-0001	\$0.00	\$10,095,630.00	\$0.00
B-19-DV-37-0002	\$0.00	\$6,183,690.00	\$0.00
111, Homeownership Assistance	\$0.00	\$3,000,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$1,860,451.79	\$0.00
B-19-DV-37-0002	\$0.00	\$1,139,548.21	\$0.00
112, Housing Counseling Fund	\$0.00	\$1,500,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$930,225.89	\$0.00
B-19-DV-37-0002	\$0.00	\$569,774.11	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00	\$0.00



Activities

Project # / 101 / Administration



Grantee Activity Number: 999ADM1002

Activity Title: Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

04/26/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/16/2026

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$27,132,200.00
B-19-DV-37-0001	\$0.00	\$16,826,050.00
B-19-DV-37-0002	\$0.00	\$10,306,150.00
Total Budget	\$0.00	\$27,132,200.00
B-19-DV-37-0001	\$0.00	\$16,826,050.00
B-19-DV-37-0002	\$0.00	\$10,306,150.00
Total Obligated	\$0.00	\$13,000,000.00
B-19-DV-37-0001	\$0.00	\$8,000,000.00
B-19-DV-37-0002	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$1,083,799.14	\$5,181,988.57
B-19-DV-37-0001	\$644,889.79	\$3,358,925.79
B-19-DV-37-0002	\$438,909.35	\$1,823,062.78
Program Funds Drawdown	\$1,083,799.14	\$5,181,988.57
B-19-DV-37-0001	\$644,889.79	\$3,358,925.79
B-19-DV-37-0002	\$438,909.35	\$1,823,062.78
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$1,083,799.14	\$5,181,988.57
NCORR	\$1,083,799.14	\$5,181,988.57
B-19-DV-37-0001	\$644,889.79	\$3,358,925.79
B-19-DV-37-0002	\$438,909.35	\$1,823,062.78
Most Impacted and Distressed Expended	\$867,039.31	\$4,145,590.84
B-19-DV-37-0001	\$515,911.83	\$2,687,140.62
B-19-DV-37-0002	\$351,127.48	\$1,458,450.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Funds will be used by North Carolina Office of Recovery and Resiliency for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

Administration Cost

Activity Progress Narrative:

During the reporting period prior period administrative expenditures for contract staff were reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning & Capacity



Grantee Activity Number: 017PLN9102

Activity Title: Bladen County - Drainage Study

Activity Type: Planning	Activity Status: Under Way
Project Number: 102	Project Title: Planning & Capacity
Projected Start Date: 04/19/2021	Projected End Date: 06/29/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Bladen County

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,149,750.00
B-19-DV-37-0001	\$0.00	\$1,149,750.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,149,750.00
B-19-DV-37-0001	\$0.00	\$1,149,750.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-19-DV-37-0001	\$0.00	\$500,000.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Drawdown	\$105,653.00	\$105,653.00
B-19-DV-37-0001	\$105,653.00	\$105,653.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Funds Drawdown	\$105,653.00	\$105,653.00
B-19-DV-37-0001	\$105,653.00	\$105,653.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bladen County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$105,653.00	\$105,653.00
B-19-DV-37-0001	\$105,653.00	\$105,653.00
B-19-DV-37-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

An engineering assessment and planning report for several towns' drainage and storm water drainage systems within Bladen County, North Carolina.



Location Description:

Bladen County, NC: Towns of Bladenboro, Clarkton, Dublin, Elizabethtown, Tar Heel, and White Lake.

Activity Progress Narrative:

During the reporting period Bladen County has had no further grant awards related to the NCORR Hurricane Matthew Storm Recovery program. Storm Water Drainage Study is at 50% completion by the County's selected and contracted engineer. The study is forecasted to be completed in Q3 2022. AAQ was submitted for DRGR System issue limiting full reporting of funds expended during the reporting period. Pursuant to 24 CFR Part 58.34(a)(3)(8) Environmental and other studies, the above-mentioned project activities have been exempted. No choice limiting actions have been taken.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999PLN9102

Activity Title: Planning - NCORR

Activity Type:

Planning

Project Number:

102

Projected Start Date:

04/26/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/16/2026

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,693,080.00
B-19-DV-37-0001	(\$982,155.00)	\$1,233,305.00
B-19-DV-37-0002	(\$601,455.00)	\$1,459,775.00
Total Budget	(\$1,583,610.00)	\$2,693,080.00
B-19-DV-37-0001	(\$982,155.00)	\$1,233,305.00
B-19-DV-37-0002	(\$601,455.00)	\$1,459,775.00
Total Obligated	(\$4,007,382.00)	\$269,308.00
B-19-DV-37-0001	(\$2,092,129.50)	\$123,330.50
B-19-DV-37-0002	(\$1,915,252.50)	\$145,977.50
Total Funds Drawdown	\$29,497.37	\$53,586.79
B-19-DV-37-0001	\$17,698.42	\$37,291.97
B-19-DV-37-0002	\$11,798.95	\$16,294.82
Program Funds Drawdown	\$29,497.37	\$53,586.79
B-19-DV-37-0001	\$17,698.42	\$37,291.97
B-19-DV-37-0002	\$11,798.95	\$16,294.82
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$29,497.37	\$53,586.79
NCORR	\$29,497.37	\$53,586.79
B-19-DV-37-0001	\$17,698.42	\$37,291.97
B-19-DV-37-0002	\$11,798.95	\$16,294.82
Most Impacted and Distressed Expended	\$23,597.90	\$42,869.43
B-19-DV-37-0001	\$14,158.74	\$29,833.58
B-19-DV-37-0002	\$9,439.16	\$13,035.85
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period planning salaries for prior periods were expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 103 / Homeowner Recovery Program



Grantee Activity Number: 999HRB1102

Activity Title: Homeowner Recovery Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
03/31/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Budget	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Obligated	\$0.00	\$13,602,140.00
B-19-DV-37-0001	\$0.00	\$6,500,000.00
B-19-DV-37-0002	\$0.00	\$7,102,140.00
Total Funds Drawdown	\$1,404,848.31	\$8,584,299.23
B-19-DV-37-0001	\$850,711.43	\$5,542,577.44
B-19-DV-37-0002	\$554,136.88	\$3,041,721.79
Program Funds Drawdown	\$1,404,848.31	\$8,584,299.23
B-19-DV-37-0001	\$850,711.43	\$5,542,577.44
B-19-DV-37-0002	\$554,136.88	\$3,041,721.79
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$1,404,848.31	\$8,584,299.23
NCORR	\$1,404,848.31	\$8,584,299.23
B-19-DV-37-0001	\$850,711.43	\$5,542,577.44
B-19-DV-37-0002	\$554,136.88	\$3,041,721.79
Most Impacted and Distressed Expended	\$1,123,878.64	\$6,867,439.35
B-19-DV-37-0001	\$680,569.14	\$4,434,061.94
B-19-DV-37-0002	\$443,309.50	\$2,433,377.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The Homeowner Recovery Program also funds Mobile/Modular Home HRB replacement activities.

Location Description:

Damaged homes located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

Activity Progress Narrative:

During the reporting period construction was completed for addresses with the beneficiary data reported, one mobile home rehabilitation and reimbursement with the remainder being for single-family rehabilitations. Expenditures for construction management, for temporary relocation assistance (TRA), and for construction rehab and reimbursement were reported.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/22	
# of Properties	0		0/1305	
# of Section 3 Labor Hours	0		0/0	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/0	
# of Total Labor Hours	0		0/0	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			4			5/1305	
# of Multifamily Units			0			0/0	
# of Singlefamily Units			4			5/1305	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	0	0	4	0/0	0/0	5/1305	0.00
# Owner	0	0	4	0/0	0/0	5/1305	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999HRB1108

Activity Title: Homeowner Recovery Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
03/31/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$246,903,020.00
B-19-DV-37-0001	\$0.00	\$160,486,963.00
B-19-DV-37-0002	\$0.00	\$86,416,057.00
Total Budget	\$0.00	\$246,903,020.00
B-19-DV-37-0001	\$0.00	\$160,486,963.00
B-19-DV-37-0002	\$0.00	\$86,416,057.00
Total Obligated	\$5,000,000.00	\$35,671,660.00
B-19-DV-37-0001	\$0.00	\$20,700,000.00
B-19-DV-37-0002	\$5,000,000.00	\$14,971,660.00
Total Funds Drawdown	\$4,609,520.06	\$30,514,005.76
B-19-DV-37-0001	\$2,928,168.06	\$19,640,117.68
B-19-DV-37-0002	\$1,681,352.00	\$10,873,888.08
Program Funds Drawdown	\$4,609,520.06	\$30,514,005.76
B-19-DV-37-0001	\$2,928,168.06	\$19,640,117.68
B-19-DV-37-0002	\$1,681,352.00	\$10,873,888.08
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$4,609,520.06	\$30,514,005.76
NCORR	\$4,609,520.06	\$30,514,005.76
B-19-DV-37-0001	\$2,928,168.06	\$19,640,117.68
B-19-DV-37-0002	\$1,681,352.00	\$10,873,888.08
Most Impacted and Distressed Expended	\$3,687,616.05	\$24,411,204.60
B-19-DV-37-0001	\$2,342,534.45	\$15,712,094.14
B-19-DV-37-0002	\$1,345,081.60	\$8,699,110.46
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The program also funds Mobile/Modular Home HRB replacement activities.

Location Description:

Damaged homes must be located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

Activity Progress Narrative:

During the reporting period obligated funds were increased, and construction was completed for addresses reported with the beneficiary data, an elevated mobile home replacement with the remainder being for single-family rehabilitations with reimbursements. Expenditures for construction management, for temporary relocation assistance (TRA), and for construction costs and reimbursements were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	1	1/152
# of Properties	0	0/3045
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	13/3045
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	13/3045



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	6	0/0	8/3045	13/3045	61.54
# Owner	0	1	6	0/0	8/3045	13/3045	61.54
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund



Location Description:

4140 Academic Drive New Bern, NC 28562 (CRAVEN COUNTY)

Activity Progress Narrative:

During the reporting period new activity budgets and performance projections for Palatine Meadows Multifamily Affordable Rental Housing were added.

Section 3 Qualitative Efforts:

- Other

Outreach efforts – posting of required notices and maintaining on job sites; requested Technical Assistance to assist with understanding and implementing the new section 3 rules and policy as well as assistance in generating the organizations Section 3 Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/1
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/60
# of Multifamily Units	0	0/60
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/30	0/60	0
# Renter	0	0	0	0/30	0/30	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Small Rental Repair Program



Grantee Activity Number: 999SRM1508
Activity Title: Small Rental Repair Program

Activity Type:
Affordable Rental Housing

Project Number:
106

Projected Start Date:
06/30/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Cancelled

Project Title:
Small Rental Repair Program

Projected End Date:
04/01/2022

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
B-19-DV-37-0001	(\$20,191,260.00)	\$0.00
B-19-DV-37-0002	(\$12,367,380.00)	\$0.00
Total Budget	(\$32,558,640.00)	\$0.00
B-19-DV-37-0001	(\$20,191,260.00)	\$0.00
B-19-DV-37-0002	(\$12,367,380.00)	\$0.00
Total Obligated	(\$20,167.45)	\$0.00
B-19-DV-37-0001	(\$12,367.90)	\$0.00
B-19-DV-37-0002	(\$7,799.55)	\$0.00
Total Funds Drawdown	(\$20,167.45)	\$0.00
B-19-DV-37-0001	(\$12,367.90)	\$0.00
B-19-DV-37-0002	(\$7,799.55)	\$0.00
Program Funds Drawdown	(\$20,167.45)	\$0.00
B-19-DV-37-0001	(\$12,367.90)	\$0.00
B-19-DV-37-0002	(\$7,799.55)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	(\$20,167.45)	\$0.00
NCORR	(\$20,167.45)	\$0.00
B-19-DV-37-0001	(\$12,367.90)	\$0.00
B-19-DV-37-0002	(\$7,799.55)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$16,133.96
B-19-DV-37-0001	\$0.00	\$9,894.32
B-19-DV-37-0002	\$0.00	\$6,239.64
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The approval of a Substantial Action Plan Amendment eliminated the Small Rental Repair Program, and this activity was canceled following the completion of expenditure adjustments. The Small Rental Repair Program will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with four or fewer units. The program differs from the Affordable Housing Development Fund in that landlords and owners of rental property will apply for assistance to repair directly, rather than providing proposals for new construction of rental units. NCORR may provide owner-occupied property an opportunity to convert to small rental property, if owner-occupied property owners apply for assistance and agree to comply with the terms of the Small Rental Repair Program. The approval of a Substantial Action Plan Amendment eliminated the Small Rental Repair Program, and this activity will be canceled following the completion of expenditure adjustments.

Location Description:

Projects must be located in one of the disaster-declared counties for Hurricane Florence. Projects may also be located in MID counties.

Activity Progress Narrative:

During the reporting period the approval of Substantial Action Plan Amendment 3 eliminated the Small Rental Repair Program. Small Rental voucher revisions were approved moving admin costs to 999ADM1002, and expenditure adjustments were reported. Additionally, this activity's budgets, obligated funds, and performance projections were reduced to zero. Finally, this activity was canceled with the Small Rental Repair Program Project during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

