

Grantee: North Carolina-NCORR

Grant: P-19-NC-37-0DD2

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

P-19-NC-37-0DD2

Obligation Date:**Award Date:****Grantee Name:**

North Carolina-NCORR

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$542,644,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$542,644,000.00

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Disaster Damage:

On September 14, 2018, Hurricane Florence made landfall near Wrightsville Beach in New Hanover County, North Carolina. In the days prior to landfall, Florence had exhibited wind speeds typical of a Category 4 Hurricane but was downgraded to Category 1 before eventual landfall.

Despite the downgrade in intensity, Florence inundated parts of North Carolina and was the wettest tropical cyclone in the history of the Carolinas with rainfall totals greater than 25 - 35 inches in parts of the State. The rainfall intensity, combined with the slow-moving southwest track of the system and large wind field contributed to historic flooding across Southeastern and Central North Carolina. The rainfall fed the Cape Fear, Lumberton, and Waccamaw Rivers and lead to intense riverine flooding, damaging infrastructure, homes, and businesses in the surrounding area. More than nine river gauges registered flood conditions greater than a 500-year event. The majority of damage caused by Hurricane Florence is due to this extended rainfall as the storm trekked southwest slowly through coastal North Carolina for six days.

In addition to rainfall, Florence drove a record-breaking storm surge ranging from 9 to 13 feet. The result of the storm surge, rainfall, and river overflow was catastrophic and life-threatening floods for a massive geographical extent of the State. (National Weather Service. Historic Hurricane Florence, September 12-15, 2018. <https://www.weather.gov/mhx/Florence2018>.)

Recovery Needs:

Recovery Needs:

The State of North Carolina consulted multiple resources to better understand the unmet recovery needs relative to housing, infrastructure, and economic revitalization following the catastrophic impacts of Hurricane Florence. The following analysis identifies the effects, longterm recovery needs, and recovery priorities relative to the CDBG-DR allocation provided to the State to perform disaster recovery activities. The unmet recovery needs analysis considers the impacts of DR - 4393, the presidentially-declared disaster designation for Hurricane Florence. Where feasible, recovery programs are taken in context with the ongoing recovery needs relative to the impacts of Hurricane Matthew to find efficiencies in planning, program design, and eventual program implementation.

The foundation of the analysis of the unmet recovery need concerning housing is the State of North Carolina Housing Impact Assessment, completed by the Federal Housing Recovery Support Team (RSF) in coordination with HUD on March 12, 2019. The results of the Housing Impact Assessment were compared to the requirements set forth in 85 FR 4681 and previous Federal Register Notices. Where necessary, the Housing Impact Assessment assumptions were built upon or modified to better meet HUD guidance on the unmet housing recovery need methodology set therein.

Other data sources were necessary to complete the analysis of unmet infrastructure recovery needs and the analysis of economic impacts from the storm. The analysis is based on data provided by state and federal agencies, impacted areas, local nonprofits and other stakeholders, the U.S. Census Bureau, the U.S. Small Business Administration (SBA), The Federal Emergency Management Agency (FEMA), and other sources. The North Carolina State Office of Budget and Management (NCOSBM) drafted multiple reports in October 2018 that cataloged initial impacts and provided an estimate of the unmet



recovery needs at that time. This groundwork was necessary to develop the current unmet recovery needs analysis. The full NCOSBM report is available at https://files.nc.gov/ncosbm/documents/files/Florence_Report_Full_rev20181016v10.pdf. The analysis includes details specific to the HUD-identified most impacted and distressed (MID) areas as well as other impacted areas. The analysis provides details on the assistance received to date, catalogs any pre-existing challenges these impacted communities face, and provides the foundation for delivering recovery programming that seeks to cure the effects of the disaster while also preparing North Carolina for future disaster events. NCORR is charged with administering CDBG-DR funds as Grantee to HUD. Therefore, NCORR has sought to develop an unmet needs analysis which is true to the conditions in the State using the best available data and resources to help inform the disaster recovery. NCORR understands that future information may become available that would adjust the findings of the unmet needs analysis. Changes to the Action Plan may result if additional funds become available or if new information is discovered during program planning, development, and delivery that informs a more beneficial recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$417,835,880.00
B-19-DV-37-0001	\$0.00	\$259,121,170.00
B-19-DV-37-0002	\$0.00	\$158,714,710.00
Total Budget	\$0.00	\$417,835,880.00
B-19-DV-37-0001	\$0.00	\$259,121,170.00
B-19-DV-37-0002	\$0.00	\$158,714,710.00
Total Obligated	(\$14,132,200.00)	\$59,067,620.00
B-19-DV-37-0001	(\$8,826,050.00)	\$34,565,210.00
B-19-DV-37-0002	(\$5,306,150.00)	\$24,502,410.00
Total Funds Drawdown	\$4,436,095.69	\$24,208,402.42
B-19-DV-37-0001	\$3,068,007.42	\$15,827,493.95
B-19-DV-37-0002	\$1,368,088.27	\$8,380,908.47
Program Funds Drawdown	\$4,436,095.69	\$24,208,402.42
B-19-DV-37-0001	\$3,068,007.42	\$15,827,493.95
B-19-DV-37-0002	\$1,368,088.27	\$8,380,908.47
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$4,436,095.69	\$24,208,402.42
B-19-DV-37-0001	\$3,068,007.42	\$15,827,493.95
B-19-DV-37-0002	\$1,368,088.27	\$8,380,908.47
HUD Identified Most Impacted and Distressed	\$3,536,487.63	\$19,354,332.97
B-19-DV-37-0001	\$2,444,126.16	\$12,651,715.36
B-19-DV-37-0002	\$1,092,361.47	\$6,702,617.61
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NCORR	\$ 4,436,095.69	\$ 24,208,402.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	72.53%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$357,059,752.00	\$279,455,943.87	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$32,558,640.00	\$.00



Limit on Admin	\$.00	\$27,132,200.00	\$.00
Most Impacted and Distressed	\$.00	\$308,226,364.90	\$19,354,332.97

Overall Progress Narrative:

On August 17, 2020 North Carolina executed a grant agreement with the US Department of Housing and Urban Development (HUD) for grant number P-19-NC-37-0DD2, Community Development Block Grant for Hurricane Florence (CDBG-DR) recovery consisting of two separate allocation rounds, B-19-DV-37-0001 and B-19-DV-37-0002. During the quarter, HUD approved Substantial Action Plan Amendment 2 and updates were made in DRGR to match SAPA2. The NC Office of Recovery and Resiliency (NCORR) engaged in policy and program development for the activities of this grant. Specifically, NCORR continued to develop policies and procedures to administer Homeowner Recovery. NCORR set up project budgets for Administration, Planning and Capacity, the Homeowner Recovery Program, Affordable Housing Development Fund, the Small Rental Repair Program, Code Enforcement and Compliance Support, Construction Trades Training, Public Housing Restoration, the Homeownership Assistance, and the Housing Counseling Fund.

As of September 30, 2021, NCORR executed Homeowner Recovery Program awards to repair or reconstruction 550 homes using Florence CDBG-DR funds. NCORR is also finishing analyses and policy development to reallocate Homeowner Recovery Program awards from the Matthew CDBG-DR grant to the Florence CDBG-DR grant. This will be reflected in the upcoming quarter.

In third quarter 2021 NCORR committed funding to 758 new affordable rental housing units through North Carolina Housing Finance Agency's Low Income Housing Tax Credit program. These units total \$29.85 million in CDBG-DR funding against total project costs of \$131.1 million. NCORR held 12 listening sessions in storm-affected areas generating valuable input to improve the Affordable Housing Development Fund Program's effectiveness in meeting local affordable housing needs. NCORR is targeting a program launch for second quarter 2022.

In the third quarter of 2021, NCORR expanded development of its Section 504 and reasonable accommodation policies to improve equity in housing and fair housing outcomes. Additionally, NCORR expanded its affordable housing program and began significant development of its down payment assistance program, which is currently planned to expand housing access to first time and first generation homebuyers.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration	\$763,653.52	\$27,132,200.00	\$2,641,785.73
B-19-DV-37-0001	\$505,893.27	\$16,826,050.00	\$1,659,398.47
B-19-DV-37-0002	\$257,760.25	\$10,306,150.00	\$982,387.26
102, Planning & Capacity	\$15,486.16	\$5,426,440.00	\$15,486.16
B-19-DV-37-0001	\$12,849.73	\$3,365,210.00	\$12,849.73
B-19-DV-37-0002	\$2,636.43	\$2,061,230.00	\$2,636.43
103, Homeowner Recovery Program	\$3,654,420.94	\$352,718,600.00	\$21,526,221.95
B-19-DV-37-0001	\$2,547,743.41	\$218,738,650.00	\$14,139,986.90
B-19-DV-37-0002	\$1,106,677.53	\$133,979,950.00	\$7,386,235.05
105, Affordable Housing Development Fund	\$0.00	\$93,175,920.00	\$0.00
B-19-DV-37-0001	\$0.00	\$57,783,102.32	\$0.00
B-19-DV-37-0002	\$0.00	\$35,392,817.68	\$0.00
106, Small Rental Repair Program	\$2,535.07	\$32,558,640.00	\$24,908.58
B-19-DV-37-0001	\$1,521.01	\$20,191,260.00	\$15,258.85
B-19-DV-37-0002	\$1,014.06	\$12,367,380.00	\$9,649.73
107, Code Enforcement and Compliance Support Program	\$0.00	\$5,426,440.00	\$0.00
B-19-DV-37-0001	\$0.00	\$3,365,210.00	\$0.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00	\$0.00
108, Construction Trades Training Program	\$0.00	\$5,426,440.00	\$0.00
B-19-DV-37-0001	\$0.00	\$3,365,210.00	\$0.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00	\$0.00
110, Public Housing Restoration	\$0.00	\$16,279,320.00	\$0.00
B-19-DV-37-0001	\$0.00	\$10,095,630.00	\$0.00
B-19-DV-37-0002	\$0.00	\$6,183,690.00	\$0.00
111, Homeownership Assistance	\$0.00	\$3,000,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$1,860,451.79	\$0.00
B-19-DV-37-0002	\$0.00	\$1,139,548.21	\$0.00
112, Housing Counseling Fund	\$0.00	\$1,500,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$930,225.89	\$0.00
B-19-DV-37-0002	\$0.00	\$569,774.11	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00	\$0.00



Activities

Project # / 101 / Administration



Grantee Activity Number: 999ADM1002**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration

Projected Start Date:

04/26/2020

Projected End Date:

08/16/2026

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

NCORR

Overall**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

Total Budget

B-19-DV-37-0001

B-19-DV-37-0002

Total Obligated

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Received

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Expended

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

Most Impacted and Distressed Expended

B-19-DV-37-0001

B-19-DV-37-0002

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2021**To Date**

\$0.00	\$27,132,200.00
\$0.00	\$16,826,050.00
\$0.00	\$10,306,150.00
\$0.00	\$27,132,200.00
\$0.00	\$16,826,050.00
\$0.00	\$10,306,150.00
(\$14,132,200.00)	\$13,000,000.00
(\$8,826,050.00)	\$8,000,000.00
(\$5,306,150.00)	\$5,000,000.00
\$763,653.52	\$2,641,785.73
\$505,893.27	\$1,659,398.47
\$257,760.25	\$982,387.26
\$763,653.52	\$2,641,785.73
\$505,893.27	\$1,659,398.47
\$257,760.25	\$982,387.26
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$763,653.52	\$2,641,785.73
\$763,653.52	\$2,641,785.73
\$505,893.27	\$1,659,398.47
\$257,760.25	\$982,387.26
\$610,922.82	\$2,113,428.57
\$404,714.62	\$1,327,518.77
\$206,208.20	\$785,909.80
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

Activity Progress Narrative:

During the reporting period administrative costs for contract staff for the prior period were reported and fund obligations were decreased.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning & Capacity



Grantee Activity Number: 999PLN9102

Activity Title: Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

102

Project Title:

Planning & Capacity

Projected Start Date:

04/26/2020

Projected End Date:

08/16/2026

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,276,690.00
B-19-DV-37-0001	\$0.00	\$2,215,460.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00
Total Budget	\$0.00	\$4,276,690.00
B-19-DV-37-0001	\$0.00	\$2,215,460.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00
Total Obligated	\$0.00	\$4,276,690.00
B-19-DV-37-0001	\$0.00	\$2,215,460.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00
Total Funds Drawdown	\$15,486.16	\$15,486.16
B-19-DV-37-0001	\$12,849.73	\$12,849.73
B-19-DV-37-0002	\$2,636.43	\$2,636.43
Program Funds Drawdown	\$15,486.16	\$15,486.16
B-19-DV-37-0001	\$12,849.73	\$12,849.73
B-19-DV-37-0002	\$2,636.43	\$2,636.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$15,486.16	\$15,486.16
NCORR	\$15,486.16	\$15,486.16
B-19-DV-37-0001	\$12,849.73	\$12,849.73
B-19-DV-37-0002	\$2,636.43	\$2,636.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) to cover the planning capacity building and service delivery costs incurred.

Location Description:

Activity Progress Narrative:

During the reporting period a year-end reconciliation was performed for planning costs expended.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 103 / Homeowner Recovery Program



Grantee Activity Number: 999HRB1102

Activity Title: Homeowner Recovery Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

103

Project Title:

Homeowner Recovery Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Budget	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Obligated	\$0.00	\$13,602,140.00
B-19-DV-37-0001	\$0.00	\$6,500,000.00
B-19-DV-37-0002	\$0.00	\$7,102,140.00
Total Funds Drawdown	\$949,868.83	\$4,763,753.90
B-19-DV-37-0001	\$679,573.64	\$3,154,135.17
B-19-DV-37-0002	\$270,295.19	\$1,609,618.73
Program Funds Drawdown	\$949,868.83	\$4,763,753.90
B-19-DV-37-0001	\$679,573.64	\$3,154,135.17
B-19-DV-37-0002	\$270,295.19	\$1,609,618.73
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$949,868.83	\$4,763,753.90
NCORR	\$949,868.83	\$4,763,753.90
B-19-DV-37-0001	\$679,573.64	\$3,154,135.17
B-19-DV-37-0002	\$270,295.19	\$1,609,618.73
Most Impacted and Distressed Expended	\$759,895.06	\$3,811,003.10
B-19-DV-37-0001	\$543,658.91	\$2,523,308.13
B-19-DV-37-0002	\$216,236.15	\$1,287,694.97
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The Homeowner Recovery Program also funds Mobile/Modular Home (MHU) HRB replacement activities.

Location Description:

Damaged homes located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in Hurricane Matthew MID counties.

Activity Progress Narrative:

During the reporting period a year-end reconciliation was performed. Additionally, prior period and current professional staff support and temporary relocation costs were reported. Elevation projections were added during the quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1305
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/16
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1305
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/1305

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	0/0	0/0	0/1305	0
# Owner Households	0	0	0	0/0	0/0	0/1305	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999HRB1108**Activity Title: Homeowner Recovery Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

103

Project Title:

Homeowner Recovery Program

Projected Start Date:

03/31/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NCORR

Overall**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

Total Budget

B-19-DV-37-0001

B-19-DV-37-0002

Total Obligated

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Received

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Expended

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

Most Impacted and Distressed Expended

B-19-DV-37-0001

B-19-DV-37-0002

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Jul 1 thru Sep 30, 2021**To Date**

\$0.00	\$246,903,020.00
\$0.00	\$160,486,963.00
\$0.00	\$86,416,057.00
\$0.00	\$246,903,020.00
\$0.00	\$160,486,963.00
\$0.00	\$86,416,057.00
\$0.00	\$22,671,660.00
\$0.00	\$15,700,000.00
\$0.00	\$6,971,660.00
\$2,704,552.11	\$16,762,468.05
\$1,868,169.77	\$10,985,851.73
\$836,382.34	\$5,776,616.32
\$2,704,552.11	\$16,762,468.05
\$1,868,169.77	\$10,985,851.73
\$836,382.34	\$5,776,616.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,704,552.11	\$16,762,468.05
\$2,704,552.11	\$16,762,468.05
\$1,868,169.77	\$10,985,851.73
\$836,382.34	\$5,776,616.32
\$2,163,641.69	\$13,409,974.43
\$1,494,535.82	\$8,788,681.38
\$669,105.87	\$4,621,293.05
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period**To Date**

\$ 0.00 \$ 0.00

Activity Description:

The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The program also funds Mobile/Modular Home (MHU) HRB replacement activities.

Location Description:

Damaged homes must be located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in Hurricane Matthew MID counties.

Activity Progress Narrative:

During the reporting period a year-end reconciliation was performed. Additionally, prior period and current professional staff support and temporary relocation costs were reported. Elevation projections were added during the quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3045
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/131
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3045
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3045

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



# of Households	0	0	0	0/0	0/3045	0/3045	0
# Owner Households	0	0	0	0/0	0/3045	0/3045	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Small Rental Repair Program



Grantee Activity Number: 999SRM1502

Activity Title: Small Rental Repair Program

Activity Type:

Affordable Rental Housing

Project Number:

106

Projected Start Date:

06/30/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Rental Repair Program

Projected End Date:

03/31/2026

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,716.13
B-19-DV-37-0001	\$0.00	\$3,495.65
B-19-DV-37-0002	\$0.00	\$2,220.48
Total Budget	\$0.00	\$5,716.13
B-19-DV-37-0001	\$0.00	\$3,495.65
B-19-DV-37-0002	\$0.00	\$2,220.48
Total Obligated	\$0.00	\$2,210,214.00
B-19-DV-37-0001	\$0.00	\$500,000.00
B-19-DV-37-0002	\$0.00	\$1,710,214.00
Total Funds Drawdown	\$532.39	\$5,511.38
B-19-DV-37-0001	\$319.42	\$3,368.66
B-19-DV-37-0002	\$212.97	\$2,142.72
Program Funds Drawdown	\$532.39	\$5,511.38
B-19-DV-37-0001	\$319.42	\$3,368.66
B-19-DV-37-0002	\$212.97	\$2,142.72
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$532.39	\$5,511.38
NCORR	\$532.39	\$5,511.38
B-19-DV-37-0001	\$319.42	\$3,368.66
B-19-DV-37-0002	\$212.97	\$2,142.72
Most Impacted and Distressed Expended	\$425.92	\$4,409.11
B-19-DV-37-0001	\$255.54	\$2,694.93
B-19-DV-37-0002	\$170.38	\$1,714.18
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



The Small Rental Repair Program (SRRP) will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with four or fewer units. The program differs from the Affordable Housing Development Fund in that landlords and owners of rental property will apply for assistance to repair directly, rather than providing proposals for new construction of rental units. NCORR may provide owner-occupied property an opportunity to convert to small rental property, if owner-occupied property owners apply for assistance and agree to comply with the terms of the Small Rental Repair Program.

Location Description:

Projects located in one of the disaster-declared counties for Hurricane Florence. Projects may also be located in Hurricane Matthew MID counties.

Activity Progress Narrative:

During the reporting period a year-end reconciliation was performed for small affordable rental repair housing expenditures.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/140
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/140
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/140

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/140	0
# Renter Households	0	0	0	0/0	0/0	0/140	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999SRM1508**Activity Title: Small Rental Repair Program****Activity Type:**

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

106

Project Title:

Small Rental Repair Program

Projected Start Date:

06/30/2020

Projected End Date:

03/31/2026

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NCORR

Overall**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

Total Budget

B-19-DV-37-0001

B-19-DV-37-0002

Total Obligated

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Received

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Expended

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

Most Impacted and Distressed Expended

B-19-DV-37-0001

B-19-DV-37-0002

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2021**To Date**

\$0.00	\$32,552,923.87
\$0.00	\$20,187,764.35
\$0.00	\$12,365,159.52
\$0.00	\$32,552,923.87
\$0.00	\$20,187,764.35
\$0.00	\$12,365,159.52
\$0.00	\$2,157,166.00
\$0.00	\$500,000.00
\$0.00	\$1,657,166.00
\$2,002.68	\$19,397.20
\$1,201.59	\$11,890.19
\$801.09	\$7,507.01
\$2,002.68	\$19,397.20
\$1,201.59	\$11,890.19
\$801.09	\$7,507.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,002.68	\$19,397.20
\$2,002.68	\$19,397.20
\$1,201.59	\$11,890.19
\$801.09	\$7,507.01
\$1,602.14	\$15,517.76
\$961.27	\$9,512.15
\$640.87	\$6,005.61
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The Small Rental Repair Program (SRRP) will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with four or fewer units. The program differs from the Affordable Housing Development Fund in that landlords and owners of rental property will apply for assistance to repair directly, rather than providing proposals for new construction of rental units. NCORR may provide owner-occupied property an opportunity to convert to small rental property, if owner-occupied property owners apply for assistance and agree to comply with the terms of the Small Rental Repair Program.

Location Description:

Projects must be located in one of the disaster-declared counties for Hurricane Florence. Projects may also be located in Hurricane Matthew MID counties.

Activity Progress Narrative:

During the reporting period a year-end reconciliation was performed for small affordable rental repair housing expenditures.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/326
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/326
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/326

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/326	0/0	0/326	0
# Renter Households	0	0	0	0/326	0/0	0/326	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

