

Grantee: North Carolina-NCORR

Grant: P-19-NC-37-0DD2

July 1, 2023 thru September 30, 2023 Performance

Grant Number:

P-19-NC-37-0DD2

Obligation Date:**Award Date:****Grantee Name:**

North Carolina-NCORR

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$542,644,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$542,644,000.00

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Disaster Damage:

On September 14, 2018 Hurricane Florence made landfall near Wrightsville Beach in New Hanover County, North Carolina. In the days prior to landfall, Florence had exhibited wind speeds typical of a Category 4 Hurricane but was downgraded to Category 1 before eventual landfall.

Despite the downgrade in intensity, Florence inundated parts of North Carolina and was the wettest tropical cyclone in the history of the Carolinas with rainfall totals greater than 25 - 35 inches in parts of the State. The rainfall intensity, combined with the slow-moving southwest track of the system and large wind field contributed to historic flooding across Southeastern and Central North Carolina. The rainfall fed the Cape Fear, Lumberton, and Waccamaw Rivers and led to intense riverine flooding, damaging infrastructure, homes, and businesses in the surrounding area. More than nine river gauges registered flood conditions greater than a 500-year event. The majority of damage caused by Hurricane Florence is due to this extended rainfall as the storm trekked southwest slowly through coastal North Carolina for six days.

In addition to rainfall, Florence drove a record-breaking storm surge of 9 - 13 feet. The result of the storm surge, rainfall, and river overflow was catastrophic and life-threatening floods for a massive geographical extent of the State.

Recovery Needs:

North Carolina's number one priority is to allow families to return to their homes and to ensure those homes are in safe and sanitary conditions. For this reason, the Unmet Needs Assessment focuses on housing recovery programs and supportive services to families and persons in need.

As part of the Substantial Action Plan Amendment 4 process, the State reanalyzed unmet need data, specifically as it relates to owner-occupied and rental housing. This revised Housing Unmet Needs Assessment updates the previous analysis conducted by the State for the initial Florence Action Plan and subsequent Substantial Action Plan Amendments. The State's revised Housing Unmet Needs Assessment is based on the most recent disaster recovery data sets.

Based on the most recent data sources consistent with HUD methodology for estimating serious housing unmet need for owner-occupied and rental housing, the State observed a roughly 26 percent increase for serious housing unmet need when compared to the previous assessment. The reanalysis outlined in this section of the Action Plan revalidates the State's plan to allocate most of the CDBG-DR funding to address continuing housing unmet need.

This Housing Unmet Need Assessment also relies on the work that was conducted in the original Florence Action Plan and subsequent Substantial Action Plan amendments. The analysis and resulting recovery programs also account for long-term sustainability, with a priority placed on the homeowner and renter finding safe and suitable housing rather than simply rebuilding a damaged unit. Therefore, North Carolina will conduct an analysis when rebuilding a severely damaged home versus constructing a new home in an area safe from repetitive flood loss, which will consider the cost of repairing versus replacement and estimated long-term losses due to repeat flood events.

It is important to note that previous analyses related to housing unmet need point to a large unmet need for homeowners who wish to sell their homes and relocate to higher and safer ground, and additional damages and unmet need for Public Housing Authorities in storm impacted counties. Substantial Amendment 4 and previous amendments outline that funding related to Strategic Home Buyout and the Public Housing Restoration Fund activities that have been reallocated from CDBG-DR to CDBG-MIT. With Substantial Amendment 4, the Public Housing Restoration funds were reallocated from CDBG-DR to CDBG-MIT. Please refer to the State's CDBG-MIT Action Plan for more details on these activities and any additional unmet needs analyses.

Nonsubstantial Action Plan Amendment 5 includes technical clarifications that allow the Affordable Housing Development Fund program to account for a variety of scenarios that result in the creation of long-term affordable homeownership and rental housing units to low- and moderate-income households. Overall, the intent of these technical clarifications is to retain the activities and eligible beneficiaries as presented in previously approved Action Plan amendments.

NCORR is charged with administering CDBG-DR funds as Grantee to HUD. Therefore, NCORR has sought to develop an unmet needs analysis which is true to the conditions in the State using the best available data and resources to help inform



the disaster recovery. NCORR understands that future information may become available that would adjust the findings of the unmet needs analysis. Changes to the Action Plan may result if additional funds become available or if new information is discovered during program planning, development, and delivery that informs a more beneficial recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$463,328,585.00
B-19-DV-37-0001	\$0.00	\$281,605,913.17
B-19-DV-37-0002	\$0.00	\$181,722,671.83
Total Budget	\$0.00	\$463,328,585.00
B-19-DV-37-0001	\$0.00	\$281,605,913.17
B-19-DV-37-0002	\$0.00	\$181,722,671.83
Total Obligated	\$0.00	\$473,328,585.00
B-19-DV-37-0001	\$0.00	\$291,605,913.17
B-19-DV-37-0002	\$0.00	\$181,722,671.83
Total Funds Drawdown	\$41,722,937.70	\$185,767,600.24
B-19-DV-37-0001	\$29,149,636.27	\$121,332,361.23
B-19-DV-37-0002	\$12,573,301.43	\$64,435,239.01
Program Funds Drawdown	\$41,722,937.70	\$185,767,600.24
B-19-DV-37-0001	\$29,149,636.27	\$121,332,361.23
B-19-DV-37-0002	\$12,573,301.43	\$64,435,239.01
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$41,722,937.70	\$185,767,600.24
B-19-DV-37-0001	\$29,149,636.27	\$121,332,361.23
B-19-DV-37-0002	\$12,573,301.43	\$64,435,239.01
HUD Identified Most Impacted and Distressed	\$33,987,032.18	\$149,238,896.10
B-19-DV-37-0001	\$23,629,809.01	\$97,385,883.26
B-19-DV-37-0002	\$10,357,223.17	\$51,853,012.84
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bladen County	\$ 0.00	\$ 327,889.67
DFI - UNC at Chapel Hill	\$ 0.00	\$ 67,806.05
Greenville, City of	\$ 0.00	\$ 0.00
NC DOI	\$ 0.00	\$ 0.00
NCORR	\$ 38,490,651.46	\$ 181,909,807.40
North Carolina Housing Coalition, Inc.	\$ 188,876.09	\$ 418,686.97
North Carolina Housing Finance Agency	\$ 3,043,410.15	\$ 3,043,410.15
Town of Morehead City	\$ 0.00	\$ 0.00
Wilmington, City of	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-37-0001	70.00%	77.61%	29.25%
B-19-DV-37-0002	70.00%	71.96%	24.65%
Minimum Non Federal Match			



B-19-DV-37-0001	\$.00	\$.00	\$.00
B-19-DV-37-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-37-0001	\$222,265,395.91	\$203,797,084.79	\$92,861,757.57
B-19-DV-37-0002	\$136,693,610.10	\$122,970,500.21	\$48,133,220.86
Limit on Public Services			
B-19-DV-37-0001	\$50,478,150.00	\$200,000.00	\$.00
B-19-DV-37-0002	\$30,918,450.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-37-0001	\$67,304,200.00	\$18,999,005.85	\$13,263,552.02
B-19-DV-37-0002	\$41,224,600.00	\$10,846,414.15	\$7,077,190.39
Limit on Admin			
B-19-DV-37-0001	\$16,826,050.00	\$16,826,050.00	\$12,498,915.78
B-19-DV-37-0002	\$10,306,150.00	\$10,306,150.00	\$6,988,049.65
Most Impacted and Distressed			
B-19-DV-37-0001	\$269,216,800.00	\$230,337,594.61	\$97,385,883.26
B-19-DV-37-0002	\$164,898,400.00	\$147,682,436.39	\$51,853,012.84

Overall Progress Narrative:

Many of the planning efforts related to Hurricane Florence have largely been shifted to other relevant grants, such as CDBG-MIT, to explore longer-term mitigation and resilience strategies.

HRP has completed the construction of 112 for low- and moderate-income beneficiaries, 24 urgent need beneficiaries, of which 16 elevated homes are included as construction complete. Within this reporting period, Activity 155AHD2408-004 (Northeast Pointe II) continued construction and is currently reporting 72% completion.

NCORR Code Enforcement team completed over 530 building, electrical, plumbing, mechanical, and fire inspections supporting NCORR-funded new construction, replacement, and rehab projects in counties with limited inspection capabilities. Signed an additional county MOA performing inspections in a total of 9 counties and 2 municipalities. As local building inspectors continue to retire, this inspection needs will increase this spring.

No further reporting of PHR is required following approval of substantial amendments to Hurricane Matthew, Hurricane Florence and Mitigation Action Plans. Please see the Mitigation Overall Narrative for continued progress narratives.

The Homeownership Assistance program activity is underway and reports seven (7) purchase assistance closings during this reporting period.

Housing Counseling Fund

The Housing Counseling Fund associated with the Homeownership Assistance program activity continues and has assisted the applicant homebuyers who completed the purchase of homes within this reporting period.

NCORR Compliance Department has continuously placed monitoring and technical assistance at the forefront of reporting this quarter. Multiple Section 3 office hours were offered with over 60 participants at each training to learn on policy, requirements, and reporting of the cross-cutting regulation Section 3. Various subrecipients and general contractors received one-on-one technical assistance regarding their active projects. Upcoming trainings scheduled for next quarter are Section 3, Uniform Relocation Act, and Fair Housing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, Administration	\$1,757,441.24	\$27,132,200.00	\$19,486,965.43
B-19-DV-37-0001	\$776,298.28	\$16,826,050.00	\$12,498,915.78
B-19-DV-37-0002	\$981,142.96	\$10,306,150.00	\$6,988,049.65
102, Planning & Capacity	\$0.00	\$2,713,220.00	\$853,776.98
B-19-DV-37-0001	\$0.00	\$2,172,955.85	\$764,636.24
B-19-DV-37-0002	\$0.00	\$540,264.15	\$89,140.74
103, Homeowner Recovery Program	\$36,733,210.22	\$383,578,775.00	\$161,964,760.71
B-19-DV-37-0001	\$26,705,697.03	\$237,876,606.00	\$106,171,357.37
B-19-DV-37-0002	\$10,027,513.19	\$145,702,169.00	\$55,793,403.34
105, Affordable Housing Development Fund	\$3,043,410.15	\$121,719,805.00	\$3,043,410.15
B-19-DV-37-0001	\$1,550,500.00	\$74,994,364.94	\$1,550,500.00
B-19-DV-37-0002	\$1,492,910.15	\$46,725,440.06	\$1,492,910.15
107, Code Enforcement and Compliance Support Program	\$0.00	\$3,000,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$1,860,345.53	\$0.00
B-19-DV-37-0002	\$0.00	\$1,139,654.47	\$0.00
111, Homeownership Assistance	\$188,876.09	\$3,000,000.00	\$418,686.97
B-19-DV-37-0001	\$117,140.96	\$1,860,451.79	\$346,951.84
B-19-DV-37-0002	\$71,735.13	\$1,139,548.21	\$71,735.13
112, Housing Counseling Fund	\$0.00	\$1,500,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$930,225.89	\$0.00
B-19-DV-37-0002	\$0.00	\$569,774.11	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / Administration

Grantee Activity Number: 999ADM1002

Activity Title: Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

04/26/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/16/2026

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

Total Budget

B-19-DV-37-0001

B-19-DV-37-0002

Total Obligated

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Received

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-19-DV-37-0001

B-19-DV-37-0002

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,757,441.24

\$776,298.28

\$981,142.96

\$1,757,441.24

\$776,298.28

\$981,142.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,757,441.24

\$1,757,441.24

\$1,405,952.99

\$621,038.62

\$784,914.37

To Date

\$27,132,200.00

\$16,826,050.00

\$10,306,150.00

\$27,132,200.00

\$16,826,050.00

\$10,306,150.00

\$27,132,200.00

\$16,826,050.00

\$10,306,150.00

\$19,486,965.43

\$12,498,915.78

\$6,988,049.65

\$19,486,965.43

\$12,498,915.78

\$6,988,049.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$19,486,965.43

\$19,486,965.43

\$15,589,572.33

\$9,999,132.61

\$5,590,439.72

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, expenditures related to administrative duties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 103 / Homeowner Recovery Program



Grantee Activity Number: 999HRB1102

Activity Title: Homeowner Recovery Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Budget	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Obligated	\$0.00	\$105,815,580.00
B-19-DV-37-0001	\$0.00	\$58,251,687.00
B-19-DV-37-0002	\$0.00	\$47,563,893.00
Total Funds Drawdown	\$4,803,198.56	\$24,431,879.40
B-19-DV-37-0001	\$3,513,585.20	\$15,207,051.64
B-19-DV-37-0002	\$1,289,613.36	\$9,224,827.76
Program Funds Drawdown	\$4,803,198.56	\$24,431,879.40
B-19-DV-37-0001	\$3,513,585.20	\$15,207,051.64
B-19-DV-37-0002	\$1,289,613.36	\$9,224,827.76
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$4,803,198.56	\$24,431,879.40
NCORR	\$4,803,198.56	\$24,431,879.40
Most Impacted and Distressed Expended	\$3,842,558.85	\$19,545,503.49
B-19-DV-37-0001	\$2,810,868.16	\$12,165,641.30
B-19-DV-37-0002	\$1,031,690.69	\$7,379,862.19

Activity Description:

The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The Homeowner Recovery Program also funds Mobile/Modular Home HRB replacement activities.

Location Description:

Statewide



Activity Progress Narrative:

During the reporting period, there was continued progress on completing the construction of homes for qualified urgent-need income family homes. Actuals and beneficiaries were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		12/28	
# of Properties	0		52/1318	
# of Section 3 Labor Hours	0		0/190	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/38	
# of Total Labor Hours	0		0/760	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		52/1318	
# of Singlefamily Units	0		52/1318	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	24	0/0	0/0	76/1318	0.00
# Owner	0	0	24	0/0	0/0	76/1318	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999HRB1108

Activity Title: Homeowner Recovery Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
103

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Recovery Program

Projected End Date:
03/31/2026

Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$246,903,020.00
B-19-DV-37-0001	\$0.00	\$160,486,963.00
B-19-DV-37-0002	\$0.00	\$86,416,057.00
Total Budget	\$0.00	\$246,903,020.00
B-19-DV-37-0001	\$0.00	\$160,486,963.00
B-19-DV-37-0002	\$0.00	\$86,416,057.00
Total Obligated	\$0.00	\$256,903,020.00
B-19-DV-37-0001	\$0.00	\$170,486,963.00
B-19-DV-37-0002	\$0.00	\$86,416,057.00
Total Funds Drawdown	\$31,930,011.66	\$137,532,881.31
B-19-DV-37-0001	\$23,192,111.83	\$90,964,305.73
B-19-DV-37-0002	\$8,737,899.83	\$46,568,575.58
Program Funds Drawdown	\$31,930,011.66	\$137,532,881.31
B-19-DV-37-0001	\$23,192,111.83	\$90,964,305.73
B-19-DV-37-0002	\$8,737,899.83	\$46,568,575.58
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$31,930,011.66	\$137,532,881.31
NCORR	\$31,930,011.66	\$137,532,881.31
Most Impacted and Distressed Expended	\$25,544,009.32	\$110,026,305.03
B-19-DV-37-0001	\$18,553,689.46	\$72,771,444.58
B-19-DV-37-0002	\$6,990,319.86	\$37,254,860.45

Activity Description:

The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The program also funds Mobile/Modular Home HRB replacement activities.

Location Description:

Statewide



Activity Progress Narrative:

During the reporting period, there was continued progress on completing the construction of homes for low to moderate-income family homes. Actuals and beneficiaries were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	14		71/200	
# of Properties	0		275/3121	
# of Section 3 Labor Hours	0		0/2260	
# of Targeted Section 3 Labor	0		0/537	
# of Total Labor Hours	0		0/10640	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		275/3121	
# of Singlefamily Units	0		275/3121	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	92	30	122	307/2357	90/764	397/3121	100.00
# Owner	92	30	122	307/2357	90/764	397/3121	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / Affordable Housing Development Fund



Grantee Activity Number: 155AHD2408-004
Activity Title: Affordable Multifamily - NE Pointe II

Activity Type:
Affordable Rental Housing

Project Number:
105

Projected Start Date:
07/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Affordable Housing Development Fund

Projected End Date:
08/15/2026

Completed Activity Actual End Date:

Responsible Organization:
North Carolina Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,454,000.00
B-19-DV-37-0001	\$0.00	\$1,550,500.00
B-19-DV-37-0002	\$0.00	\$1,903,500.00
Total Budget	\$0.00	\$3,454,000.00
B-19-DV-37-0001	\$0.00	\$1,550,500.00
B-19-DV-37-0002	\$0.00	\$1,903,500.00
Total Obligated	\$0.00	\$3,454,000.00
B-19-DV-37-0001	\$0.00	\$1,550,500.00
B-19-DV-37-0002	\$0.00	\$1,903,500.00
Total Funds Drawdown	\$3,043,410.15	\$3,043,410.15
B-19-DV-37-0001	\$1,550,500.00	\$1,550,500.00
B-19-DV-37-0002	\$1,492,910.15	\$1,492,910.15
Program Funds Drawdown	\$3,043,410.15	\$3,043,410.15
B-19-DV-37-0001	\$1,550,500.00	\$1,550,500.00
B-19-DV-37-0002	\$1,492,910.15	\$1,492,910.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
Total Funds Expended	\$3,043,410.15	\$3,043,410.15
North Carolina Housing Finance Agency	\$3,043,410.15	\$3,043,410.15
Most Impacted and Distressed Expended	\$3,043,410.15	\$3,043,410.15
B-19-DV-37-0001	\$1,550,500.00	\$1,550,500.00
B-19-DV-37-0002	\$1,492,910.15	\$1,492,910.15

Activity Description:

To fund new construction of an Affordable Multifamily Rental Housing project, Northeast Pointe II, a 72 unit apartment community located in a MID county.

Location Description:

219 Harrill Rd. Lumberton, NC 28358 located in Robeson County which is within a HUD approved MID county

Activity Progress Narrative:

During the reporting period, expenditures for construction costs on Northeast



Pointe, multi-family apartments for low and moderate-income residents in Robeson County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	33740	33740/30995

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 111 / Homeownership Assistance



Grantee Activity Number: 999HOA2501

Activity Title: NCHC HAP

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

111

Projected Start Date:

11/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeownership Assistance

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina Housing Coalition, Inc.

Overall**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

Total Budget

B-19-DV-37-0001

B-19-DV-37-0002

Total Obligated

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Funds Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Drawdown

B-19-DV-37-0001

B-19-DV-37-0002

Program Income Received

B-19-DV-37-0001

B-19-DV-37-0002

Total Funds Expended

North Carolina Housing Coalition, Inc.

Most Impacted and Distressed Expended

B-19-DV-37-0001

B-19-DV-37-0002

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$188,876.09

\$117,140.96

\$71,735.13

\$188,876.09

\$117,140.96

\$71,735.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$188,876.09

\$188,876.09

\$151,100.87

\$93,712.77

\$57,388.10

To Date

\$3,000,000.00

\$1,860,451.79

\$1,139,548.21

\$3,000,000.00

\$1,860,451.79

\$1,139,548.21

\$3,000,000.00

\$1,860,451.79

\$1,139,548.21

\$418,686.97

\$346,951.84

\$71,735.13

\$418,686.97

\$346,951.84

\$71,735.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$418,686.97

\$418,686.97

\$334,949.57

\$277,561.47

\$57,388.10

Activity Description:

To provide disaster recovery to MID and NCORR targeted counties, consistent with the State's HUD-approved CDBG-DR Action Plan by providing downpayment and closing cost assistance to participants purchasing homes in MID counties.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, low and moderate-income households accessed Homeowner Assistance Program funds to close on a home in MID (Most Impacted and Distressed) Counties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	32	102
Monitoring Visits	4	9
Audit Visits	0	0
Technical Assistance Visits	28	92
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	2	2

