

# Grantee: North Carolina-NCORR

## Grant: P-19-NC-37-0DD2

October 1, 2021 thru December 31, 2021

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<b>Grant Number:</b> P-19-NC-37-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$542,644,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$542,644,000.00		

### Disasters:

#### Declaration Number

FEMA-4393-NC

### Narratives

#### Disaster Damage:

On September 14, 2018, Hurricane Florence made landfall near Wrightsville Beach in New Hanover County, North Carolina. In the days prior to landfall, Florence had exhibited wind speeds typical of a Category 4 Hurricane but was downgraded to Category 1 before eventual landfall.

Despite the downgrade in intensity, Florence inundated parts of North Carolina and was the wettest tropical cyclone in the history of the Carolinas with rainfall totals greater than 25 - 35 inches in parts of the State. The rainfall intensity, combined with the slow-moving southwest track of the system and large wind field contributed to historic flooding across Southeastern and Central North Carolina. The rainfall fed the Cape Fear, Lumberton, and Waccamaw Rivers and lead to intense riverine flooding, damaging infrastructure, homes, and businesses in the surrounding area. More than nine river gauges registered flood conditions greater than a 500-year event. The majority of damage caused by Hurricane Florence is due to this extended rainfall as the storm trekked southwest slowly through coastal North Carolina for six days.

In addition to rainfall, Florence drove a record-breaking storm surge ranging from 9 to 13 feet. The result of the storm surge, rainfall, and river overflow was catastrophic and life-threatening floods for a massive geographical extent of the State. (National Weather Service. Historic Hurricane Florence, September 12-15, 2018. <https://www.weather.gov/mhx/Florence2018>.)

#### Recovery Needs:

The State of North Carolina consulted multiple resources to better understand the unmet recovery needs relative to housing, infrastructure, and economic revitalization following the catastrophic impacts of Hurricane Florence. The following analysis identifies the effects, longterm recovery needs, and recovery priorities relative to the CDBG-DR allocation provided to the State to perform disaster recovery activities. The unmet recovery needs analysis considers the impacts of DR - 4393, the presidentially-declared disaster designation for Hurricane Florence. Where feasible, recovery programs are taken in context with the ongoing recovery needs relative to the impacts of Hurricane Matthew to find efficiencies in planning, program design, and eventual program implementation.

The foundation of the analysis of the unmet recovery need concerning housing is the State of North Carolina Housing Impact Assessment, completed by the Federal Housing Recovery Support Team (RSF) in coordination with HUD on March 12, 2019. The results of the Housing Impact Assessment were compared to the requirements set forth in 85 FR 4681 and previous Federal Register Notices. Where necessary, the Housing Impact Assessment assumptions were built upon or modified to better meet HUD guidance on the unmet housing recovery need methodology set therein.

Other data sources were necessary to complete the analysis of unmet infrastructure recovery needs and the analysis of economic impacts from the storm. The analysis is based on data provided by state and federal agencies, impacted areas, local nonprofits and other stakeholders, the U.S. Census Bureau, the U.S. Small Business Administration (SBA), The Federal Emergency Management Agency (FEMA), and other sources. The North Carolina State Office of Budget and Management (NCOSBM) drafted multiple reports in October 2018 that cataloged initial impacts and provided an estimate of the unmet recovery needs at that time. This groundwork was necessary to develop the current unmet recovery needs analysis. The full NCOSBM report is available at

[https://files.nc.gov/ncosbm/documents/files/Florence\\_Report\\_Full\\_rev20181016v10.pdf](https://files.nc.gov/ncosbm/documents/files/Florence_Report_Full_rev20181016v10.pdf).

The analysis includes details specific to the HUD-identified most impacted and distressed (MID) areas as well as other



impacted areas. The analysis provides details on the assistance received to date, catalogs any pre-existing challenges these impacted communities face, and provides the foundation for delivering recovery programming that seeks to cure the effects of the disaster while also preparing North Carolina for future disaster events. NCORR is charged with administering CDBG-DR funds as Grantee to HUD. Therefore, NCORR has sought to develop an unmet needs analysis which is true to the conditions in the State using the best available data and resources to help inform the disaster recovery. NCORR understands that future information may become available that would adjust the findings of the unmet needs analysis. Changes to the Action Plan may result if additional funds become available or if new information is discovered during program planning, development, and delivery that informs a more beneficial recovery.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$51,749,789.65	\$432,685,880.00
B-19-DV-37-0001	\$32,093,396.65	\$268,331,140.00
B-19-DV-37-0002	\$19,656,393.00	\$164,354,740.00
<b>Total Budget</b>	\$51,749,789.65	\$432,685,880.00
B-19-DV-37-0001	\$32,093,396.65	\$268,331,140.00
B-19-DV-37-0002	\$19,656,393.00	\$164,354,740.00
<b>Total Obligated</b>	\$3,003,037.45	\$62,070,657.45
B-19-DV-37-0001	\$3,362,617.90	\$37,927,827.90
B-19-DV-37-0002	(\$359,580.45)	\$24,142,829.55
<b>Total Funds Drawdown</b>	\$13,017,980.50	\$37,226,382.92
B-19-DV-37-0001	\$8,322,319.13	\$24,149,813.08
B-19-DV-37-0002	\$4,695,661.37	\$13,076,569.84
<b>Program Funds Drawdown</b>	\$13,017,980.50	\$37,226,382.92
B-19-DV-37-0001	\$8,322,319.13	\$24,149,813.08
B-19-DV-37-0002	\$4,695,661.37	\$13,076,569.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,017,980.50	\$37,226,382.92
B-19-DV-37-0001	\$8,322,319.13	\$24,149,813.08
B-19-DV-37-0002	\$4,695,661.37	\$13,076,569.84
<b>HUD Identified Most Impacted and Distressed</b>	\$10,426,773.31	\$29,781,106.28
B-19-DV-37-0001	\$6,668,135.08	\$19,319,850.44
B-19-DV-37-0002	\$3,758,638.23	\$10,461,255.84
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

Overall	This Period	To Date
NCORR	\$ 13,017,980.50	\$ 37,226,382.92

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	69.84%	N/A
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$357,059,752.00	\$279,461,660.00	\$ .00
<b>Limit on Public Services</b>	\$ .00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$32,558,640.00	\$ .00
<b>Limit on Admin</b>	\$ .00	\$27,132,200.00	\$ .00
<b>Most Impacted and Distressed</b>	\$ .00	\$349,118,704.00	\$29,781,106.29

## Overall Progress Narrative:



On August 17, 2020 North Carolina executed a grant agreement with the US Department of Housing and Urban Development (HUD) for grant number P-19-NC-37-0DD2, Community Development Block Grant for Hurricane Florence (CDBG-DR) recovery consisting of two separate allocation rounds, B-19-DV-37-0001 and B-19-DV-37-0002. The NC Office of Recovery and Resiliency (NCORR) engaged in policy and program development for the activities of this grant. Specifically, NCORR continued to develop policies and procedures to administer Homeowner Recovery. NCORR set up project budgets for Administration, Planning and Capacity, the Homeowner Recovery Program, Affordable Housing Development Fund, the Small Rental Repair Program, Code Enforcement and Compliance Support, Construction Trades Training, Public Housing Restoration, the Homeownership Assistance, and the Housing Counseling Fund.

As of December 31, 2021, NCORR executed Homeowner Recovery Program awards to repair or reconstruction 922 homes using Florence CDBG-DR funds. NCORR is finishing analyses and policy development to reallocate Homeowner Recovery Program awards from the Matthew CDBG-DR grant to the Florence CDBG-DR grant, but NCORR has begun reassigning awards with Florence storm tie-back to the Florence CDBG-DR grant.

As of the quarter-end, NCORR committed funding to 758 new affordable rental housing units through North Carolina Housing Finance Agency's Low Income Housing Tax Credit program. These units total \$29.85 million in CDBG-DR funding against total project costs of \$131.1 million.

To further fair housing, NCORR has engaged the service of the University of North Carolina's Development Finance Initiative to deliver a planning study to identify suitable locations to locate new affordable housing, focusing on housing accessibility, affordability, and characteristics that match the local character. Program design is underway on a homeownership assistance program to expand access to homeownership for low- and moderate-income households in storm-impacted areas.

NCORR also launched a concerted effort to implement new Section 3 requirements and reporting. Actions taken by NCORR during the quarter to implement new Section 3 requirements include, onboarding an analyst with the Policy Team; assigning a cross-functional team to focus on Section 3 compliance matters with members from NCORR's Policy, Budget, and Compliance teams; and refining NCORR's Section 3 manual. NCORR also scheduled a two-day training session with our HUD-provided technical assistance firm. This training will occur in January 2022. Lastly, NCORR started the process of moving Section 3 reporting from SPEARS to DRGR. NCORR will continue to improve projections and reporting in DRGR for next quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration	\$1,456,403.70	\$27,132,200.00	\$4,098,189.43
B-19-DV-37-0001	\$1,054,637.53	\$16,826,050.00	\$2,714,036.00
B-19-DV-37-0002	\$401,766.17	\$10,306,150.00	\$1,384,153.43
102, Planning & Capacity	\$8,603.26	\$5,426,440.00	\$24,089.42
B-19-DV-37-0001	\$6,743.82	\$3,365,210.00	\$19,593.55
B-19-DV-37-0002	\$1,859.44	\$2,061,230.00	\$4,495.87
103, Homeowner Recovery Program	\$11,557,714.67	\$352,718,600.00	\$33,083,936.62
B-19-DV-37-0001	\$7,263,828.73	\$218,738,650.00	\$21,403,815.63
B-19-DV-37-0002	\$4,293,885.94	\$133,979,950.00	\$11,680,120.99
105, Affordable Housing Development Fund	\$0.00	\$93,175,920.00	\$0.00
B-19-DV-37-0001	\$0.00	\$57,783,102.32	\$0.00
B-19-DV-37-0002	\$0.00	\$35,392,817.68	\$0.00
106, Small Rental Repair Program	(\$4,741.13)	\$32,558,640.00	\$20,167.45
B-19-DV-37-0001	(\$2,890.95)	\$20,191,260.00	\$12,367.90
B-19-DV-37-0002	(\$1,850.18)	\$12,367,380.00	\$7,799.55
107, Code Enforcement and Compliance Support Program	\$0.00	\$5,426,440.00	\$0.00
B-19-DV-37-0001	\$0.00	\$3,365,210.00	\$0.00
B-19-DV-37-0002	\$0.00	\$2,061,230.00	\$0.00
108, Construction Trades Training Program	\$0.00	\$5,426,440.00	\$0.00
B-19-DV-37-0001	\$0.00	\$3,365,210.00	\$0.00



B-19-DV-37-0002	\$0.00	\$2,061,230.00	\$0.00
110, Public Housing Restoration	\$0.00	\$16,279,320.00	\$0.00
B-19-DV-37-0001	\$0.00	\$10,095,630.00	\$0.00
B-19-DV-37-0002	\$0.00	\$6,183,690.00	\$0.00
111, Homeownership Assistance	\$0.00	\$3,000,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$1,860,451.79	\$0.00
B-19-DV-37-0002	\$0.00	\$1,139,548.21	\$0.00
112, Housing Counseling Fund	\$0.00	\$1,500,000.00	\$0.00
B-19-DV-37-0001	\$0.00	\$930,225.89	\$0.00
B-19-DV-37-0002	\$0.00	\$569,774.11	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 101 / Administration**



**Grantee Activity Number: 999ADM1002**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

Administration

**Projected Start Date:**

04/26/2020

**Projected End Date:**

08/16/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NCORR

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$27,132,200.00

\$0.00 \$16,826,050.00

\$0.00 \$10,306,150.00

\$0.00 \$27,132,200.00

\$0.00 \$16,826,050.00

\$0.00 \$10,306,150.00

\$0.00 \$13,000,000.00

\$0.00 \$8,000,000.00

\$0.00 \$5,000,000.00

\$1,456,403.70 \$4,098,189.43

\$1,054,637.53 \$2,714,036.00

\$401,766.17 \$1,384,153.43

\$1,456,403.70 \$4,098,189.43

\$1,054,637.53 \$2,714,036.00

\$401,766.17 \$1,384,153.43

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,456,403.70 \$4,098,189.43

\$1,456,403.70 \$4,098,189.43

\$1,054,637.53 \$2,714,036.00

\$401,766.17 \$1,384,153.43

\$1,165,122.96 \$3,278,551.53

\$843,710.02 \$2,171,228.79

\$321,412.94 \$1,107,322.74

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



Funds will be used by North Carolina Office of Recovery and Resiliency for the cost incurred for general operations for the implementation of the CDBG-DR program.

**Location Description:**

Administration Cost

**Activity Progress Narrative:**

During the reporting period administrative expenditures for contract staff were reported.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 102 / Planning & Capacity**



**Grantee Activity Number: 017PLN9102**

**Activity Title: Bladen County - Drainage Study**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Planning & Capacity

**Projected Start Date:**

04/19/2021

**Projected End Date:**

06/29/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Bladen County

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

Bladen County

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$1,149,750.00

\$0.00 \$1,149,750.00

\$0.00 \$0.00

\$0.00 \$1,149,750.00

\$0.00 \$1,149,750.00

\$0.00 \$0.00

(\$649,750.00) \$500,000.00

(\$649,750.00) \$500,000.00

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\$0.00 \$0.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

An engineering assessment and planning report for several towns' drainage and storm water drainage systems within Bladen County, North Carolina.



### Location Description:

Bladen County, NC: Towns of Bladenboro, Clarkton, Dublin, Elizabethtown, Tar Heel, and White Lake.

### Activity Progress Narrative:

During the reporting period, obligated funds were decreased. No funds were disbursed for this activity during the quarter.

### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

#### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 999PLN9102**

**Activity Title: Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Planning & Capacity

**Projected Start Date:**

04/26/2020

**Projected End Date:**

08/16/2026

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

NCORR

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$4,276,690.00

\$0.00 \$2,215,460.00

\$0.00 \$2,061,230.00

\$0.00 \$4,276,690.00

\$0.00 \$2,215,460.00

\$0.00 \$2,061,230.00

\$0.00 \$4,276,690.00

\$0.00 \$2,215,460.00

\$0.00 \$2,061,230.00

\$8,603.26 \$24,089.42

\$6,743.82 \$19,593.55

\$1,859.44 \$4,495.87

\$8,603.26 \$24,089.42

\$6,743.82 \$19,593.55

\$1,859.44 \$4,495.87

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$8,603.26 \$24,089.42

\$8,603.26 \$24,089.42

\$6,743.82 \$19,593.55

\$1,859.44 \$4,495.87

\$19,271.53 \$19,271.53

\$15,674.84 \$15,674.84

\$3,596.69 \$3,596.69

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**

During the reporting period prior period planning costs were reported and MID expenditures were updated.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 103 / Homeowner Recovery Program**



**Grantee Activity Number: 999HRB1102**

**Activity Title: Homeowner Recovery Program**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

103

**Projected Start Date:**

03/31/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Recovery Program

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$105,815,580.00

(\$2,322,093.00) \$58,251,687.00

\$10,461,753.00 \$47,563,893.00

\$8,139,660.00 \$105,815,580.00

(\$2,322,093.00) \$58,251,687.00

\$10,461,753.00 \$47,563,893.00

\$0.00 \$13,602,140.00

\$0.00 \$6,500,000.00

\$0.00 \$7,102,140.00

\$2,415,697.02 \$7,179,450.92

\$1,537,730.84 \$4,691,866.01

\$877,966.18 \$2,487,584.91

\$2,415,697.02 \$7,179,450.92

\$1,537,730.84 \$4,691,866.01

\$877,966.18 \$2,487,584.91

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,415,697.02 \$7,179,450.92

\$2,415,697.02 \$7,179,450.92

\$1,537,730.84 \$4,691,866.01

\$877,966.18 \$2,487,584.91

\$1,932,557.61 \$5,743,560.71

\$1,230,184.67 \$3,753,492.80

\$702,372.94 \$1,990,067.91

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The Homeowner Recovery Program also funds Mobile/Modular Home HRB replacement activities.

### Location Description:

Damaged homes located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

### Activity Progress Narrative:

During the reporting period prior period adjustments were performed moving drawn funds from 999SRM1102. Also, budgets were increased per the currently approved Action Plan Amendment 2, and elevation projections were updated. Prior period professional staff support with temporary relocation costs and beneficiary data for a rehabilitation address completed during the quarter were reported.

### Section 3 Qualitative Efforts:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1305
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/22
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1305
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/1305

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



<b># of Households</b>	0	0	1	0/0	0/0	1/1305	0.00
<b># Owner Households</b>	0	0	1	0/0	0/0	1/1305	0.00
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: 999HRB1108**

**Activity Title: Homeowner Recovery Program**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

103

**Project Title:**

Homeowner Recovery Program

**Projected Start Date:**

03/31/2020

**Projected End Date:**

03/31/2026

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

NCORR

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$246,903,020.00

\$19,148,143.00 \$160,486,963.00

(\$155,603.00) \$86,416,057.00

\$18,992,540.00 \$246,903,020.00

\$19,148,143.00 \$160,486,963.00

(\$155,603.00) \$86,416,057.00

\$8,000,000.00 \$30,671,660.00

\$5,000,000.00 \$20,700,000.00

\$3,000,000.00 \$9,971,660.00

\$9,142,017.65 \$25,904,485.70

\$5,726,097.89 \$16,711,949.62

\$3,415,919.76 \$9,192,536.08

\$9,142,017.65 \$25,904,485.70

\$5,726,097.89 \$16,711,949.62

\$3,415,919.76 \$9,192,536.08

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$9,142,017.65 \$25,904,485.70

\$9,142,017.65 \$25,904,485.70

\$5,726,097.89 \$16,711,949.62

\$3,415,919.76 \$9,192,536.08

\$7,313,614.12 \$20,723,588.55

\$4,580,878.31 \$13,369,559.69

\$2,732,735.81 \$7,354,028.86

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



The Homeowner Recovery Program will provide direct assistance in the form of grants benefitting homeowners that experienced damage to their homes from Hurricane Florence and have remaining recovery needs. The Program includes rehabilitation, repair, and reconstruction activities for single-family homes as well as elevation when necessary and flood insurance subsidies to eligible homeowners. The program also funds Mobile/Modular Home HRB replacement activities.

### Location Description:

Damaged homes must be located within one of the FEMA IA disaster-declared counties for Hurricane Florence. Applicants may also be located in MID counties.

### Activity Progress Narrative:

During the reporting period, budgets and obligated funds were increased per Amendment 2, and elevation projections were updated. Also, prior period professional staff support expenses with temporary relocation costs and beneficiary data for reimbursement, reconstruction, and rehabilitation addresses completed were reported.

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3045
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/152
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/3045
# of Multifamily Units	0	0/0
# of Singlefamily Units	7	7/3045

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod



<b># of Households</b>	0	7	7	0/0	7/3045	7/3045	100.00
<b># Owner Households</b>	0	7	7	0/0	7/3045	7/3045	100.00
<b># Renter Households</b>	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 105 / Affordable Housing Development Fund**





**Grantee Activity Number: 047AHD2408**

**Activity Title: Affordable Multi-Rental - Love Mill Apts**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

105

**Projected Start Date:**

07/22/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

Affordable Housing Development Fund

**Projected End Date:**

08/15/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NC Housing Finance Agency

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,500,000.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NC Housing Finance Agency	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To fund new construction of an Affordable Multifamily Rental Housing project - Love Mill Apartments - a 60-unit apartment community located in a MID county.

**Location Description:**

181 West Love Mill Road, Whiteville, Columbus County, NC 28472

**Activity Progress Narrative:**

During the reporting period activity budgets, obligated funds, and projections were added.

**Section 3 Qualitative Efforts:**

- Technical assistance to help Section 3 business concerns understand and bid on contracts
- Other
  - Established a cross-functional Section 3 Team that is focused on



implementing the new Section 3 guidelines, including reporting, with technical assistance training; set up and entered DRGR Section 3 projections.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
Activity funds eligible for DREF	0		0/0	
# of Total Labor Hours	0		0/0	
# of Section 3 Labor Hours	0		0/0	
# of Targeted Section 3 Labor	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/60	
# of Multifamily Units	0		0/60	
# of Singlefamily Units	0		0/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/24	0/36	0/60	0
# Renter Households	0	0	0	0/24	0/36	0/60	0

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 106 / Small Rental Repair Program**



**Grantee Activity Number: 999SRM1502**

**Activity Title: Small Rental Repair Program**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

106

**Projected Start Date:**

06/30/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

Small Rental Repair Program

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-19-DV-37-0001	(\$6,057,378.00)	\$0.00
B-19-DV-37-0002	(\$3,710,214.00)	\$0.00
<b>Total Budget</b>	(\$9,767,592.00)	\$0.00
B-19-DV-37-0001	(\$6,057,378.00)	\$0.00
B-19-DV-37-0002	(\$3,710,214.00)	\$0.00
<b>Total Obligated</b>	(\$2,210,214.00)	\$0.00
B-19-DV-37-0001	(\$500,000.00)	\$0.00
B-19-DV-37-0002	(\$1,710,214.00)	\$0.00
<b>Total Funds Drawdown</b>	(\$5,511.38)	\$0.00
B-19-DV-37-0001	(\$3,368.66)	\$0.00
B-19-DV-37-0002	(\$2,142.72)	\$0.00
<b>Program Funds Drawdown</b>	(\$5,511.38)	\$0.00
B-19-DV-37-0001	(\$3,368.66)	\$0.00
B-19-DV-37-0002	(\$2,142.72)	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-37-0001	\$0.00	\$0.00
B-19-DV-37-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,511.38)	\$0.00
NCORR	(\$5,511.38)	\$0.00
B-19-DV-37-0001	(\$3,368.66)	\$0.00
B-19-DV-37-0002	(\$2,142.72)	\$0.00
<b>Most Impacted and Distressed Expended</b>	(\$4,409.11)	\$0.00
B-19-DV-37-0001	(\$2,694.93)	\$0.00
B-19-DV-37-0002	(\$1,714.18)	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**



The Small Rental Repair Program (SRRP) will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with four or fewer units. The program differs from the Affordable Housing Development Fund in that landlords and owners of rental property will apply for assistance to repair directly, rather than providing proposals for new construction of rental units. NCORR may provide owner-occupied property an opportunity to convert to small rental property, if owner-occupied property owners apply for assistance and agree to comply with the terms of the Small Rental Repair Program. Substantial Action Plan Amendment 2 (SAPA2) removed the Urgent Need Small Rental allocation, and this activity was canceled per the currently approved Action Plan Amendment following the completion of expenditure adjustments.

**Location Description:**

Projects located in one of the disaster-declared counties for Hurricane Florence. Projects may also be located in Hurricane Matthew MID counties.

**Activity Progress Narrative:**

During the reporting period prior period adjustments were performed to move funds drawn to Urgent Need Housing Rehab, 999HRB1102. Also, the activity budgets, obligated funds, and projections were reduced during the reporting period, and the activity was cancelled per the currently approved Action Plan Amendment.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: 999SRM1508**

**Activity Title: Small Rental Repair Program**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

106

**Projected Start Date:**

06/30/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Small Rental Repair Program

**Projected End Date:**

03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

**Overall**

**Total Projected Budget from All Sources**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Budget**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Obligated**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Funds Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Drawdown**

B-19-DV-37-0001

B-19-DV-37-0002

**Program Income Received**

B-19-DV-37-0001

B-19-DV-37-0002

**Total Funds Expended**

NCORR

B-19-DV-37-0001

B-19-DV-37-0002

**Most Impacted and Distressed Expended**

B-19-DV-37-0001

B-19-DV-37-0002

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2021 To Date**

\$0.00 \$32,558,640.00

\$6,057,376.65 \$20,191,260.00

\$3,710,213.00 \$12,367,380.00

\$9,767,589.65 \$32,558,640.00

\$6,057,376.65 \$20,191,260.00

\$3,710,213.00 \$12,367,380.00

(\$2,136,998.55) \$20,167.45

(\$487,632.10) \$12,367.90

(\$1,649,366.45) \$7,799.55

\$770.25 \$20,167.45

\$477.71 \$12,367.90

\$292.54 \$7,799.55

\$770.25 \$20,167.45

\$477.71 \$12,367.90

\$292.54 \$7,799.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$770.25 \$20,167.45

\$770.25 \$20,167.45

\$477.71 \$12,367.90

\$292.54 \$7,799.55

\$616.20 \$16,133.96

\$382.17 \$9,894.32

\$234.03 \$6,239.64

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00

**Activity Description:**



The Small Rental Repair Program will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with four or fewer units. The program differs from the Affordable Housing Development Fund in that landlords and owners of rental property will apply for assistance to repair directly, rather than providing proposals for new construction of rental units. NCORR may provide owner-occupied property an opportunity to convert to small rental property, if owner-occupied property owners apply for assistance and agree to comply with the terms of the Small Rental Repair Program.

**Location Description:**

Projects must be located in one of the disaster-declared counties for Hurricane Florence. Projects may also be located in MID counties.

**Activity Progress Narrative:**

During the reporting period budgets were increased per the currently approved Action Plan Amendment 2, obligated funds were decreased, and prior period contract staff consultation costs were reported.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/326
Activity funds eligible for DREF	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/326
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/326

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/326	0/0	0/326	0
# Renter Households	0	0	0	0/326	0/0	0/326	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

