

# Grantee: North Carolina-NCORR

## Grant: P-21-NC-37-LDZ1

### January 1, 2023 thru March 31, 2023 Performance

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<b>Grant Number:</b> P-21-NC-37-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$13,186,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

**Total Budget:**  
\$13,186,000.00

### Disasters:

**Declaration Number**  
FEMA-4617-NC

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$44,600.00	\$44,600.00
B-21-DF-37-0001	\$44,600.00	\$44,600.00
<b>Total Budget</b>	\$44,600.00	\$44,600.00
B-21-DF-37-0001	\$44,600.00	\$44,600.00
<b>Total Obligated</b>	\$44,600.00	\$44,600.00
B-21-DF-37-0001	\$44,600.00	\$44,600.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	.00%	.00%
<b>Overall Benefit Amount</b>	\$9,198,980.00	\$ .00	\$ .00
<b>Limit on Public Services</b>	\$1,977,900.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>	\$2,637,200.00	\$44,600.00	\$ .00
<b>Limit on Admin</b>	\$659,300.00	\$ .00	\$ .00
<b>Most Impacted and Distressed</b>	\$10,548,800.00	\$44,600.00	\$ .00

## Overall Progress Narrative:

A final report was received from the Development Finance Initiative to support planning efforts for Tropical Storm Fred recovery as part of a project supported under an addendum to the original SRA with DFI for Hurricane Florence recovery planning.

No funds have been expended for specific projects under this section in Q1; however, extensive work has been done with the County for the preparation of the project selection process through an upcoming competitive selection cycle in Q3. Work has also been done with policy to prepare an action plan amendment to incorporate homeownership assistance as well as a wider variety of eligible housing projects and the addition of the second HUD allocation for the grant.

No funds have been expended for specific projects under this section in Q1; however, extensive work has been done with the County for the preparation of the project selection process through an upcoming competitive selection cycle in Q3 that includes mitigation considerations for future resiliency.

Compliance is in progress for technical assistance.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$0.00	\$398,750.00	\$0.00
B-21-DF-37-0001	\$0.00	\$398,750.00	\$0.00
102, Planning	\$0.00	\$576,250.00	\$0.00
B-21-DF-37-0001	\$0.00	\$576,250.00	\$0.00
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,960,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$5,960,000.00	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,040,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$1,040,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$5,211,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00

