

# Grantee: North Carolina-NCORR

## Grant: P-21-NC-37-LDZ1

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-21-NC-37-LDZ1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$13,186,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b>	<b>Estimated PI/RL Funds:</b>	

**Total Budget:**  
\$13,186,000.00

### Disasters:

**Declaration Number**  
FEMA-4617-NC

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,161,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,186,000.00
<b>Total Budget</b>	\$0.00	\$13,161,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,186,000.00
<b>Total Obligated</b>	(\$212,545.00)	\$1,321,755.00
B-21-DF-37-0001	(\$212,545.00)	\$762,455.00
B-22-DF-37-0001	\$0.00	\$559,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-21-DF-37-0001	70.00%	100.00%	.00%
B-22-DF-37-0001	70.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-21-DF-37-0001	\$4,900,000.00	\$7,000,000.00	\$ .00
B-22-DF-37-0001	\$3,256,190.00	\$4,626,700.00	\$ .00
<b>Limit on Public Services</b>			
B-21-DF-37-0001	\$1,196,250.00	\$ .00	\$ .00
B-22-DF-37-0001	\$781,650.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$ .00
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$ .00
<b>Limit on Admin</b>			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$ .00
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$ .00
<b>Most Impacted and Distressed</b>			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$ .00
B-22-DF-37-0001	\$4,168,800.00	\$4,865,700.00	\$ .00
<b>Mitigation Set-aside</b>			
B-21-DF-37-0001	\$1,040,000.00	\$1,040,000.00	\$ .00
B-22-DF-37-0001	\$ .00	\$680,000.00	\$ .00

## Overall Progress Narrative:

During the reporting quarter, finance has processed salaries/overhead for operations to continue in the CDBG-DR program.

During this quarter, NCORR continued its partnerships to further the planning goals outlined in its CDBG-DR Action Plan for Tropical Storm Fred.

NCORR Compliance Department has completed multiple monitoring and technical assistance. The Subrecipient Guidebook goes through various topics for compliance with required regulations. The compliance department continuously offers Section 3 office hours quarterly in order to assist sub-recipients, developers, and contractors with Section 3. The Davis-Bacon and Related Acts have implemented the final rule through updating the Davis-Bacon and Related Acts Regulations. Compliance offered technical assistance to sub-recipients, developers, and contractors on the DBRA changes.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$0.00	\$659,300.00	\$0.00
B-21-DF-37-0001	\$0.00	\$398,750.00	\$0.00
B-22-DF-37-0001	\$0.00	\$260,550.00	\$0.00
102, Planning	\$0.00	\$875,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$576,250.00	\$0.00



B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
105, Affordable Housing Development Fund - Housing	\$0.00	\$8,806,700.00	\$0.00
B-21-DF-37-0001	\$0.00	\$5,960,000.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,720,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$1,040,000.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$0.00
112, Housing Counseling Fund	\$0.00	\$25,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

## Grantee Program Summary

### Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

### Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

### Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

### Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

## Activities





## Grantee Activity Number: FRED083PLN9100-000

### Activity Title: Planning - NCSU CDDL

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Planning

**Projected Start Date:**

04/30/2023

**Projected End Date:**

10/31/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

North Carolina State University

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended**

North Carolina State University

**Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$212,545.00

\$212,545.00

\$0.00

\$212,545.00

\$212,545.00

\$0.00

\$0.00

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\$0.00

\$0.00

**Activity Description:**

The North Carolina State University's Coastal Dynamics Design Lab (CDDL) shall complete the activities associated with community floodprint reports. The goal of the Community Floodprint is to help increase social and physical resilience within their respective focus area(s), specifically through recommending strategies that reduce flood risk, improve public safety, and enhance long-term environmental function within historically flood-prone areas. All aspects of the process aspire to co-create actionable plans used to attract resources that enable communities to forge ahead through the difficult tasks of rebuilding and preparing for future natural disasters.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, new activity was added.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: FRED999PLN9100

## Activity Title: Planning - NCORR

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

102

**Project Title:**

Planning

**Projected Start Date:**

04/01/2023

**Projected End Date:**

01/01/2029

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

NCORR

**Overall****Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Budget**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Obligated**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Funds Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Drawdown**

B-21-DF-37-0001

B-22-DF-37-0001

**Program Income Received**

B-21-DF-37-0001

B-22-DF-37-0001

**Total Funds Expended**

NCORR

**Most Impacted and Distressed Expended**

B-21-DF-37-0001

B-22-DF-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

(\$212,545.00)

(\$212,545.00)

\$0.00

(\$212,545.00)

(\$212,545.00)

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\$0.00

\$617,855.00

\$319,105.00

\$298,750.00

\$617,855.00

\$319,105.00

\$298,750.00

\$617,855.00

\$319,105.00

\$298,750.00

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**Activity Description:**

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**

During the reporting period, the budget was decreased and funds de-obligated.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	1	1
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	1	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0