

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$13,186,000.00

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$398,750.00	\$443,350.00
B-21-DF-37-0001	\$398,750.00	\$443,350.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Budget	\$398,750.00	\$443,350.00
B-21-DF-37-0001	\$398,750.00	\$443,350.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Obligated	\$398,750.00	\$443,350.00
B-21-DF-37-0001	\$398,750.00	\$443,350.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	.00%	.00%
B-22-DF-37-0001	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-DF-37-0001	\$5,272,155.00	\$.00	\$.00
B-22-DF-37-0001	\$3,647,700.00	\$.00	\$.00
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$443,350.00	\$.00
B-22-DF-37-0001	\$1,042,200.00	\$.00	\$.00
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$.00
B-22-DF-37-0001	\$260,550.00	\$.00	\$.00
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$44,600.00	\$.00
B-22-DF-37-0001	\$4,168,800.00	\$.00	\$.00

Overall Progress Narrative:

During the reporting period, UNC Development Finance Initiative completed all deliverables and submitted all invoices for the planning activity related to exploring housing opportunities in Transylvania, Buncombe, and Haywood counties. The TS Fred Action Plan was submitted to evaluate a substantial amendment during this reporting period. Once approved by HUD a revised Subrecipient Agreement will be executed with Haywood County. Compliance and Monitoring is outlining technical assistance and monitoring for this grant.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$0.00	\$398,750.00	\$0.00
B-21-DF-37-0001	\$0.00	\$398,750.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
102, Planning	\$0.00	\$576,250.00	\$0.00
B-21-DF-37-0001	\$0.00	\$576,250.00	\$0.00
105, Affordable Housing Development Fund - Housing	\$0.00	\$5,960,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$5,960,000.00	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,040,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$1,040,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$5,211,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00

Activities





Grantee Activity Number: 999ADM1000

Activity Title: Admin - TS Fred

Activity Type:

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-21-DF-37-0001

B-22-DF-37-0001

Total Budget

B-21-DF-37-0001

B-22-DF-37-0001

Total Obligated

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Funds Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Drawdown

B-21-DF-37-0001

B-22-DF-37-0001

Program Income Received

B-21-DF-37-0001

B-22-DF-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-21-DF-37-0001

B-22-DF-37-0001

Apr 1 thru Jun 30, 2023 To Date

\$0.00 \$797,500.00

\$398,750.00 \$398,750.00

\$0.00 \$398,750.00

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Activity Description:

Administration activities

Location Description:**Activity Progress Narrative:**

New Activity added and funds obligated.



Activity Progress Narrative Type:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

