

Grantee: North Carolina-NCORR

Grant: P-21-NC-37-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-NC-37-LDZ1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$13,186,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds:	

Total Budget:
\$13,186,000.00

Disasters:

Declaration Number
FEMA-4617-NC

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Budget	\$0.00	\$13,186,000.00
B-21-DF-37-0001	\$0.00	\$7,975,000.00
B-22-DF-37-0001	\$0.00	\$5,211,000.00
Total Obligated	\$25,000.00	\$1,559,300.00
B-21-DF-37-0001	\$0.00	\$975,000.00
B-22-DF-37-0001	\$25,000.00	\$584,300.00
Total Funds Drawdown	\$8,424.13	\$8,424.13
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$8,424.13	\$8,424.13
Program Funds Drawdown	\$8,424.13	\$8,424.13
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$8,424.13	\$8,424.13
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$8,424.13	\$8,424.13
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$8,424.13	\$8,424.13
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NCORR	\$ 8,424.13	\$ 8,424.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-37-0001	70.00%	100.00%	.00%
B-22-DF-37-0001	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-DF-37-0001	\$4,900,000.00	\$7,000,000.00	\$.00
B-22-DF-37-0001	\$3,256,190.00	\$4,651,700.00	\$.00
Limit on Public Services			
B-21-DF-37-0001	\$1,196,250.00	\$.00	\$.00
B-22-DF-37-0001	\$781,650.00	\$25,000.00	\$.00
Limit on Admin/Planning			
B-21-DF-37-0001	\$1,595,000.00	\$975,000.00	\$.00
B-22-DF-37-0001	\$1,042,200.00	\$559,300.00	\$8,424.13
Limit on Admin			
B-21-DF-37-0001	\$398,750.00	\$398,750.00	\$.00
B-22-DF-37-0001	\$260,550.00	\$260,550.00	\$8,092.30
Most Impacted and Distressed			
B-21-DF-37-0001	\$6,380,000.00	\$7,512,429.00	\$.00
B-22-DF-37-0001	\$4,168,800.00	\$4,890,700.00	\$.00
Mitigation Set-aside			
B-21-DF-37-0001	\$1,040,000.00	\$1,040,000.00	\$.00
B-22-DF-37-0001	\$.00	\$680,000.00	\$.00

Overall Progress Narrative:

During the reporting period, finance has processed administration activities for operations to continue in the CDBG-DR program. This quarter, Finance has processed planning activities for operations to continue in the CDBG-DR program. The Haywood County Affordable Housing Development Fund Program evaluation committee reviewed submitted applications during this reporting period. For funding, two projects — one multifamily rental and one single-family new construction — were recommended to the Haywood County Board of Commissioners. The Homeownership Assistance Program (HAP) makes funds available to eligible participants to purchase a home in Haywood County. Thirty-five households are targeted to benefit from this activity. Two closings occurred this quarter. The Housing Counseling Fund associated with the Homeownership Assistance program activity continues and has assisted the applicant homebuyers who are required to take housing counseling offered by a certified Housing Counselor. Compliance is working with any subrecipients that utilize Fred's funds. Multiple subrecipients attended various technical assistance offered throughout quarter 3 such as Section 3 Office Hours. Internal NCORR staff received updated training on URA, Environmental Review, and 2 CFR 200 changes. Compliance has also been working with program managers and subrecipients to assist subrecipients with any compliance needs.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$8,092.30	\$659,300.00	\$8,092.30
B-21-DF-37-0001	\$0.00	\$398,750.00	\$0.00
B-22-DF-37-0001	\$8,092.30	\$260,550.00	\$8,092.30
102, Planning	\$331.83	\$875,000.00	\$331.83
B-21-DF-37-0001	\$0.00	\$576,250.00	\$0.00
B-22-DF-37-0001	\$331.83	\$0.00	\$331.83



105, Affordable Housing Development Fund - Housing	\$0.00	\$8,806,700.00	\$0.00
B-21-DF-37-0001	\$0.00	\$5,960,000.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
106, Affordable Housing Development Fund - Mitigation	\$0.00	\$1,720,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$1,040,000.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00	\$0.00
111, Homeowner Assistance	\$0.00	\$1,100,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$1,100,000.00	\$0.00
112, Housing Counseling Fund	\$0.00	\$25,000.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	(\$5,211,000.00)	\$0.00

Grantee Program Summary

Homeownership Assistance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 1,100,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Affordable Housing Development Fund Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 1,720,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 680,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 1,040,000.00	\$ 0.00	\$ 0.00

Affordable Housing Development Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 8,806,700.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 2,846,700.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 5,960,000.00	\$ 0.00	\$ 0.00

Housing Counseling Fund

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NC-37-LDZ1	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-22-DF-37-0001	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00
B-21-DF-37-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Activities

Project # / 101 / Administration (5%)



Grantee Activity Number: FRED999ADM1000

Activity Title: Admin - TS Fred

Activity Type:

Administration

Project Number:

101

Projected Start Date:

01/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

04/01/2029

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Budget	\$0.00	\$659,299.97
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,549.97
Total Obligated	\$0.00	\$659,300.00
B-21-DF-37-0001	\$0.00	\$398,750.00
B-22-DF-37-0001	\$0.00	\$260,550.00
Total Funds Drawdown	\$8,092.30	\$8,092.30
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$8,092.30	\$8,092.30
Program Funds Drawdown	\$8,092.30	\$8,092.30
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$8,092.30	\$8,092.30
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$8,092.30	\$8,092.30
NCORR	\$8,092.30	\$8,092.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Administrative activities

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, finance has processed salaries/overhead for operations to continue in the CDBG-DR program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning

Grantee Activity Number: FRED999PLN9100

Activity Title: Planning - NCORR

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

102

Project Title:

Planning

Projected Start Date:

04/01/2023

Projected End Date:

01/01/2029

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$617,855.00
B-21-DF-37-0001	\$0.00	\$319,105.00
B-22-DF-37-0001	\$0.00	\$298,750.00
Total Budget	\$0.00	\$617,855.00
B-21-DF-37-0001	\$0.00	\$319,105.00
B-22-DF-37-0001	\$0.00	\$298,750.00
Total Obligated	\$0.00	\$617,855.00
B-21-DF-37-0001	\$0.00	\$319,105.00
B-22-DF-37-0001	\$0.00	\$298,750.00
Total Funds Drawdown	\$331.83	\$331.83
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$331.83	\$331.83
Program Funds Drawdown	\$331.83	\$331.83
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$331.83	\$331.83
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$331.83	\$331.83
NCORR	\$331.83	\$331.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period, finance has processed planning activities for operations to continue in the CDBG-



DR program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 112 / Housing Counseling Fund



Grantee Activity Number: FRED083HCF9001

Activity Title: Haywood Hsg Counseling

Activity Type:

Public services

Project Number:

112

Projected Start Date:

05/02/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Counseling Fund

Projected End Date:

12/31/2027

Completed Activity Actual End Date:**Responsible Organization:**

Haywood County

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$25,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00
Total Budget	\$0.00	\$25,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$25,000.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Haywood County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-37-0001	\$0.00	\$0.00
B-22-DF-37-0001	\$0.00	\$0.00

Activity Description:

To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program. To provide disaster recovery to Haywood County under Tropic Storm Fred, consistent with the State's HUD-approved CDBG-DR Action Plan by facilitating housing counseling for conditionally approved applicants to the Homeowner Assistance Program.

Location Description:

Haywood County



Activity Progress Narrative:

During the reporting period, funds were obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	2	5
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	2	5
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

