

Grantee: North Carolina-NCORR

Grant: B-16-DL-37-0001

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number:

B-16-DL-37-0001

Obligation Date:**Award Date:****Grantee Name:**

North Carolina-NCORR

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$236,529,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$236,529,000.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$236,529,000.00

Disasters:

Declaration Number

FEMA-4285-NC

Narratives

Disaster Damage:

Hurricane Matthew began as a Category 5 storm in the Caribbean, before hitting the coast of North Carolina (the State) on October 8, 2016. Fifty counties in North Carolina were declared federal disaster areas with historic communities in eastern North Carolina like Princeville, Kinston, Lumberton, Goldsboro, Fayetteville, and Fair Bluff experiencing catastrophic damages. Matthew lingered along the North Carolina coast for several days, causing rivers and their tributaries to swell and ultimately overflow into adjacent communities. Over a three-day period, central and eastern parts of North Carolina were inundated with rain, and 17 counties set new records for rain and flooding. Five river systems, the Tar, Cape Fear, Cashie, Lumber, and Neuse Rivers, flooded, remaining at flood levels for two weeks.

After Matthew passed, the State assessed the damage and documented that Matthew's impact was devastating, significantly impacting residents in eastern and central North Carolina and causing catastrophic losses in the housing, business, public infrastructure, and agricultural sectors. More than 800,000 families lost power from Matthew, resulting in millions of dollars in food cost losses for families whose food needed to be frozen or refrigerated. 3,744 individuals needed to be moved to shelters, and 77,607 households applied for Federal Emergency Management Agency (FEMA) emergency assistance. When FEMA completed its analysis of impacts to housing stock, 34,284 households had evidence of flood damage and nearly 5,000 homes had major to severe damage, many of which were located in rural communities, where not only the home but the farm and livestock were impacted and/or lost. The State estimated that more than 300,000 businesses experienced physical and/or economic impacts from the storm, including many small "mom and pop" businesses located in small rural communities. Matthew's impact on the agricultural industry was particularly hard hit, as the industry has a significant presence in driving the local economy in eastern North Carolina, where the State is among leaders in the nation in livestock and crop production. North Carolina's farms, including many small multi-generational family farms, along with the firms that provide materials needed to grow livestock and produce crops and food producers that take these products to market, lost tremendous amounts of inventory, livestock, and crops, with millions of dollars of the losses not covered by United States Department of Agriculture (USDA) programs. The impact to communities was also catastrophic, with public buildings, parks, schools, roads, water and wastewater systems, and other public infrastructure heavily impacted. Portions of the interstate system closed in some cases for up to ten days. In total, the State estimated that Matthew's total economic impact was roughly \$2 billion.

Additional information can be found on the North Carolina Office of Recovery and Resiliency website at <https://www.rebuild.nc.gov>.

Recovery Needs:

The Unmet Needs Assessment within this Action Plan represents the second analysis of unmet needs in the State of North Carolina following Hurricane Matthew. It presents damage estimates and recovery needs as of October 15, 2017, roughly one year after the flooding occurred, using revised Small Business Administration (SBA) and FEMA data. Since the publication of the State's initial Unmet Needs Assessment in the Spring of 2017, the State has focused recovery actions in four areas: (1) Housing programs focused on the findings of the State's initial Unmet Needs Assessment and centered around the needs of low to moderate income persons and housing recovery in the most impacted communities and counties (2) A 50-county planning process to determine how to best align and structure the community recovery program with information and projects developed through this bottom-up community planning process (3) Damages to public infrastructure and (4) Unaddressed impacts to small businesses and the agricultural sector.

The State has made it a priority to focus assisting low to moderate income families who experienced severe flooding and saw their homes and communities impacted by Matthew. Therefore, the funding priorities in this action plan emphasize housing and supportive service needs with the majority of this allocation going to housing recovery and housing assistance programs. The State understands that community health is not just about rebuilding homes but restoring neighborhoods and



ensuring community infrastructure is more resilient, including providing assistance to small businesses and farmers. The State's unmet needs estimate accounts for the costs to repair damaged homes that are owned or rented by LMI persons. The State estimates that, to assist 7,831 LMI homeowners, it would need an additional \$104,081,224 and, to assist 3,448 LMI renters, it would need an additional \$68,912,793, which includes providing required mitigation for these homes to avoid future losses, resulting in an additional \$172,994,017 in unmet need. Beyond repairing damaged homes, the State estimates an additional need of \$260,971,916 to elevate homes, or acquire and demolish homes, and then relocate families to new housing.

The estimate also accounts for the repair of the public housing units that were severely damaged (\$15,200,000) and supportive services for vulnerable populations challenged by displacement (\$17,371,361). Lastly, the estimate includes needed flood insurance subsidy assistance (\$8,800,000) and for victims facing relocation, gap assistance to help find a new home (\$10,077,200).

In addition to unmet housing needs, the current estimated unmet need for small businesses, including the agricultural sector, is \$263,435,519. This assessment is based on a conservative approach of taking (1) 10% of the business losses for firms that were referred to FEMA who did not submit an application for an SBA (2) all businesses that applied for an SBA loan but were denied (3) an assumption that SBA business loans cover 80% of unmet needs and (4) State estimates of ongoing agricultural losses that were not addressed by USDA through its programs.

FEMA Public Assistance helps communities with rebuilding following a disaster. In total, over 424 applicants now have eligible PA projects. While the amount of funding and number of applicants in the FEMA PA program has grown as of October 10, 2017, these applicants had \$292,780,270 obligated to PA projects, an increase of \$279,253,605 since the State's initial Action Plan was published. Currently, the State estimates that once all FEMA PA projects are accounted for, the PA program will exceed \$400 million, with over \$101 million in match required.

Based on this analysis, effective October 15, 2017, North Carolina's current unmet recovery needs total \$1,292,447,463.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$40,033,163.96	\$217,645,423.50
Total Budget	\$40,033,163.96	\$217,645,423.50
Total Obligated	\$44,663,163.96	\$210,685,906.50
Total Funds Drawdown	\$12,115,020.92	\$124,469,688.62
Program Funds Drawdown	\$12,115,020.92	\$124,469,688.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,020,483.37	\$124,375,151.07
HUD Identified Most Impacted and Distressed	\$9,602,681.71	\$101,064,502.30
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaufort County	\$ 0.00	\$ 0.00
Duplin County	\$ 0.00	\$ 0.00
Edgecombe County	-\$ 89,295.69	\$ 0.00
Greene County	\$ 0.00	\$ 0.00
Housing Authority of the City of Goldsboro	\$ 0.00	\$ 0.00
Housing Authority of the City of Wilson	\$ 0.00	\$ 0.00
Hyde County	\$ 0.00	\$ 0.00
Jones County	\$ 0.00	\$ 0.00
Lenoir County	\$ 0.00	\$ 0.00
Martin County	\$ 0.00	\$ 0.00
NC Community Development Initiative Capital Inc.	\$ 0.00	\$ 1,725,000.00
Bertie County	\$ 0.00	\$ 0.00
NC Housing Finance Agency	\$ 24,204.86	\$ 2,183,982.57
NCDOC	\$ 0.00	\$ 3,649,300.77
NCORR	\$ 12,089,008.22	\$ 105,527,440.20
Nash County	\$ 0.00	\$ 0.00
Pamlico County	\$ 0.00	\$ 0.00
Pender County	\$ 0.00	\$ 0.00
Pitt County	\$ 0.00	\$ 0.00
Robeson County	\$ 0.00	\$ 9,384,023.90



Tyrrell County	\$ 0.00	\$ 0.00
Wayne County	\$ 0.00	\$ 0.00
Bladen County	\$ 0.00	\$ 0.00
Carolina Small Business Development Fund	\$ 0.00	\$ 1,543,646.90
Carteret County	\$ 0.00	\$ 0.00
Center for Community Self-Help	\$ 0.00	\$ 235,000.00
Columbus County	\$ 0.00	\$ 0.00
Craven County	\$ 0.00	\$ 0.00
Cumberland County	-\$ 3,434.02	\$ 126,756.73

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	78.25%	84.31%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$155,065,785.00	\$158,571,341.04	\$93,395,602.76
Limit on Public Services	\$35,479,350.00	\$.00	\$.00
Limit on Admin/Planning	\$47,305,800.00	\$15,006,450.00	\$13,692,484.29
Limit on Admin	\$11,826,450.00	\$11,826,450.00	\$10,516,751.88
Most Impacted and Distressed	\$189,223,200.00	\$180,484,604.86	\$101,064,502.30

Overall Progress Narrative:

On June 15, 2020, the North Carolina Office of Recovery and Resiliency (NCORR) opened applicant intake for the Homeowner Recovery Program for both Hurricanes Florence and Matthew. In order to launch program intake, while promoting social distancing and the safety of applicants and program staff, NCORR implemented a successful online application. Throughout the reporting period, NCORR was able to receive and process applications without interruption. By June 30, 2021, NCORR accepted 3,330 new eligible applications, and the total number of active applications in the Homeowner Recovery Program climbed to 4,934. NCORR conducted a limited reopening of the community-based Rebuild NC Service Centers. While NCORR has determined that it is not safe to fully open the Rebuild NC Centers, Homeowner Recovery Program applicants still require a way to physically deliver documents to NCORR. NCORR provided limited staff onsite at the Rebuild NC Centers for curbside pickup of application documents. Through careful protocols, NCORR's construction activity continued at a rapid pace. By the end of the quarter, the Homeowner Recovery Program completed 618 projects, including repairs, reconstructions, mobile home repairs and replacements, and reimbursements. As of June 30, 2021, 304 homes were under construction. NCORR launched the Buyout and Acquisition Program in January 2020. The Buyout and Acquisition Program is targeted to homes in specific flood prone zones called Disaster Risk Reduction Areas (DRRAs). During the quarter, NCORR continued to accept applications for property buyout totaling 163 applications on June 30, 2021. NCORR continues to issue awards for public facilities and infrastructure projects through sub recipient agreements with local governments and public housing authorities. NCORR also has a memorandum of agreement with the North Carolina Housing Finance Agency to construct two multi-family affordable housing projects. Work is underway for the development of 128 affordable housing units. NCORR continues to analyze expenses and the period of performance for this grant. Through the quarter, the Hurricane Matthew grant continued to remain on pace per HUD's CDBG-DR Monthly Financial Report methodology.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$270,710.98	\$11,826,450.00	\$10,516,751.88
102, Planning & Capacity	\$1,413.31	\$3,180,000.00	\$3,175,732.41
103, Homeowner Recovery Program	\$11,813,451.48	\$149,788,624.15	\$103,622,697.19
104, Strategic Buyout Program	\$0.00	\$1,046,773.85	\$1,046,773.85
105, Small Business Recovery	\$0.00	\$4,500,000.00	\$3,503,646.90
106, Small Rental	\$3,432.45	\$9,989,611.00	\$293,347.09
107, Multi-Family	\$26,012.70	\$30,995,707.00	\$2,310,739.30
109, Infrastructure Recovery	\$0.00	\$11,794,928.00	\$0.00
110, Public Housing Restoration	\$0.00	\$13,406,906.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 101 / Administration (5%)



Grantee Activity Number: 051HOA1001

Activity Title: Cumberland Co. - Administration

Activity Type:

Administration

Activity Status:

Cancelled

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cumberland County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,241.86
Total Funds Drawdown	\$0.00	\$5,241.86
Program Funds Drawdown	\$0.00	\$5,241.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,241.86)	\$0.00
Cumberland County	(\$5,241.86)	\$0.00
Most Impacted and Distressed Expended	(\$5,241.86)	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County. In the historical development of the Hurricane Matthew grant, counties were originally given allocations via subrecipient agreements. Since then subrecipient agreement has been terminated. The state canceled this activity upon the completion of moving disbursed funds to the NCORR Admin and obligated remaining funds back to the state administration.

Location Description:

Cumberland County

Activity Progress Narrative:

Prior period expenditures, budgets, and obligated funds were moved to NCORR Admin, and the activity was canceled after the end of the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 999ADM1002

Activity Title: NCORR - State Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

101

Project Title:

Administration (5%)

Projected Start Date:

08/12/2017

Projected End Date:

08/12/2023

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$10,083,013.00

Total Budget

\$0.00

\$10,083,013.00

Total Obligated

\$0.00

\$10,077,771.14

Total Funds Drawdown

\$270,710.98

\$9,336,615.94

Program Funds Drawdown

\$270,710.98

\$9,336,615.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$270,710.98

\$9,336,615.94

NCORR

\$270,710.98

\$9,336,615.94

Most Impacted and Distressed Expended

\$216,568.78

\$7,469,292.77

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period administrative costs for contract staff, recycling costs, and equipment for the current and a prior period were reported. Also, budgets and obligated funds were increased from canceled activity 051HOA1001 for Cumberland County.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning & Capacity

Grantee Activity Number: 999PLN9101

Activity Title: NCDOC - General Planning/TA

Activity Type:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Dept of Commerce/CI

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$2,474,500.00

Total Budget

(\$525,500.00)

\$2,474,500.00

Total Obligated

(\$525,500.00)

\$2,474,500.00

Total Funds Drawdown

\$0.00

\$2,474,406.69

Program Funds Drawdown

\$0.00

\$2,474,406.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,474,406.69

NCDOC

\$0.00

\$2,474,406.69

Most Impacted and Distressed Expended

\$0.00

\$1,979,525.35

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce to cover the planning capacity building and service delivery costs incurred by NCDOC and its sub-recipient IBTS.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period NCDOC planning budgets and obligated funds were reduced.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 999PLN9102

Activity Title: NCORR - General Planning/TA

Activity Type:

Planning

Project Number:

102

Projected Start Date:

08/13/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/13/2023

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$705,500.00

Total Budget

(\$294,500.00)

\$705,500.00

Total Obligated

(\$294,500.00)

\$705,500.00

Total Funds Drawdown

\$1,413.31

\$701,325.72

Program Funds Drawdown

\$1,413.31

\$701,325.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,413.31

\$701,325.72

NCORR

\$1,413.31

\$701,325.72

Most Impacted and Distressed Expended

\$1,130.64

\$561,060.56

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency (NCORR) to cover the planning capacity building and service delivery costs incurred.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period expenditures associated with planning costs were reported, and budgets and obligated funds were reduced.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 103 / Homeowner Recovery Program



Grantee Activity Number: 065HRB1101

Activity Title: Edgecombe Co. - LMI - Homeowner Rehab

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/13/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Homeowner Recovery Program

Projected End Date:

08/12/2023

Completed Activity Actual End Date:

Responsible Organization:

Edgecombe County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

\$0.00

To Date

\$0.00

Total Budget

(\$6,126,704.31)

\$0.00

Total Obligated

\$0.00

\$89,295.69

Total Funds Drawdown

\$0.00

\$89,295.69

Program Funds Drawdown

\$0.00

\$89,295.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$89,295.69)

\$0.00

Edgecombe County

(\$89,295.69)

\$0.00

Most Impacted and Distressed Expended

(\$89,295.69)

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Upon initial formation of the Hurricane Matthew CDBG-DR grant, the state entered into a subrecipient agreement with the county for a locally-run housing recovery program. Since this time, the State has developed a state-centric single family housing recovery program, and the Subrecipient agreement has been terminated. The state canceled this activity upon the completion of moving disbursed funds to the LMI state housing recovery program and obligated remaining funds back to the state program.

Location Description:

Edgecombe County

Activity Progress Narrative:

Prior period expenditures, budgets, and obligated funds were moved to NCORR LMI Homeowner Rehab, and the activity was canceled after the end of the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/95	0/95	0
# Owner Households	0	0	0	0/0	0/95	0/95	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 155HRB1101**Activity Title: Robeson - LMI - Homeowner Rehab****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

103

Project Title:

Homeowner Recovery Program

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Robeson County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$8,135,968.58

Total Budget

\$0.00

\$8,135,968.58

Total Obligated

\$0.00

\$8,135,968.58

Total Funds Drawdown

\$0.00

\$8,135,968.58

Program Funds Drawdown

\$0.00

\$8,135,968.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,135,968.58

Robeson County

\$0.00

\$8,135,968.58

Most Impacted and Distressed Expended

\$0.00

\$8,135,968.58

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Prior to December 31, 2019, Robeson County conducted a county level homeowner recovery program through a procured vendor. At the end of 2019, Robeson County moved its program within the state-centric Homeowner Recovery Program. Target beneficiaries provided and ultimately reported within this activity will be for homeowners receiving rehabilitation assistance through the county run program. Available budget within the activity is for the county level program closeout of invoices and other expenditures.

Location Description:

Robeson County

Activity Progress Narrative:

During the reporting period addresses with construction complete were added.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	3		178/424	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		178/424	
# of Singlefamily Units	3		178/424	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	1/0	177/424	178/424	100.00
# Owner Households	0	3	3	1/0	177/424	178/424	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999HRB1101

Activity Title: NCORR - LMI - Homeowner Rehab

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

103

Project Title:

Homeowner Recovery Program

Projected Start Date:

08/14/2017

Projected End Date:

08/14/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$100,755,686.63

Total Budget

\$30,136,047.52

\$100,755,686.63

Total Obligated

\$30,136,047.52

\$100,666,390.94

Total Funds Drawdown

\$10,174,709.54

\$81,186,494.87

Program Funds Drawdown

\$10,174,709.54

\$81,186,494.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,174,709.54

\$81,186,494.87

NCORR

\$10,174,709.54

\$81,186,494.87

Most Impacted and Distressed Expended

\$8,139,767.63

\$64,949,195.89

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing the Homeowner Recovery Program, including single-family rehabilitation and reconstruction, manufactured home repair and replacement, and homeowner reimbursement. The activity addresses program costs towards the Low/Moderate Income national objective. MID metrics targeted for 499 and Non-MID metrics targeted for 335 low-to-moderate income SF households.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period expenditures associated with prior period contract staff consultation, temporary relo assistance (TRA) and construction were reported. Also, budgets and obligated funds were increased by the remaining funds from Edgecombe County, 065HRB1101. Finally, addresses with construction completed during the reporting period were added.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	57	368/834

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	49	368/834
# of Multifamily Units	0	0/0
# of Singlefamily Units	49	368/834

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	49	49	6/0	362/834	368/834	100.00
# Owner Households	0	49	49	6/0	362/834	368/834	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 999HRB1102

Activity Title: NCORR - UN - Homeowner Rehab

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/13/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Recovery Program

Projected End Date:

08/13/2023

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00 \$39,648,913.62

Total Budget

\$12,915,448.94 \$39,648,913.62

Total Obligated

\$12,915,448.94 \$39,648,913.62

Total Funds Drawdown

\$1,638,741.94 \$12,962,882.73

Program Funds Drawdown

\$1,638,741.94 \$12,962,882.73

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$1,638,741.94 \$12,962,882.73

NCORR

\$1,638,741.94 \$12,962,882.73

Most Impacted and Distressed Expended

\$1,310,993.55 \$10,370,306.17

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

For costs incurred by North Carolina Office of Recovery and Resiliency in implementing the Homeowner Recovery Program, including single-family rehabilitation and reconstruction, manufactured home repair and replacement, and homeowner reimbursement. The activity addresses program costs towards the Urgent Need national objective. MID metrics target 138 and Non-MID metrics target 78 urgent need households.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period expenditures associated with prior period contract staff consultation, temporary relo assistance (TRA) and construction were reported. Also, budgets and obligated funds were increased. Finally, addresses with construction completed during the reporting period were added.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	67/216

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	67/216
# of Multifamily Units	0	0/0
# of Singlefamily Units	20	67/216

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	20	0/0	0/0	67/216	0.00
# Owner Households	0	0	20	0/0	0/0	67/216	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / Small Rental



Grantee Activity Number: 999SRM1501**Activity Title: NCORR - LMI - Small Rental Rehab****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

106

Project Title:

Small Rental

Projected Start Date:

06/29/2019

Projected End Date:

08/13/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NCORR

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$9,989,611.00

Total Budget

(\$8,215,145.00)

\$9,989,611.00

Total Obligated

(\$8,215,145.00)

\$9,989,611.00

Total Funds Drawdown

\$3,432.45

\$293,347.09

Program Funds Drawdown

\$3,432.45

\$293,347.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,432.45

\$293,347.09

NCORR

\$3,432.45

\$293,347.09

Most Impacted and Distressed Expended

\$2,745.96

\$234,677.67

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The state of North Carolina through the administration by the North Carolina Office of Recovery and Resiliency will provide assistance to landlords whose rental units experienced damage and have not been repaired or reconstructed. The program is reserved for small rental structures, including single family rental units, duplexes, triplexes, and buildings with 4 or fewer units, up to \$70,000 per unit for non-duplicative repair. This activity addresses spending for low to moderate income beneficiaries. Homes must be located in one of the damaged-declared counties eligible to receive HUD funds. The program will prioritize damaged rental units sustaining major to severe damage and located in MID counties, followed by similarly damaged rental units in non-MID counties.

Location Description:

State of North Carolina - homes must be located in one of the damaged-declared counties eligible to receive HUD funds.

Activity Progress Narrative:

During the reporting period expenditures associated with prior period contract staff were reported. Also, budgets, obligated funds, and projections were reduced.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/0
#Energy Star Replacement		0		0/0
#Additional Attic/Roof		0		0/0
#High efficiency heating plants		0		0/0
#Efficient AC added/replaced		0		0/0
#Replaced thermostats		0		0/0
#Replaced hot water heaters		0		0/0
#Light Fixtures (indoors)		0		0/0
#Light fixtures (outdoors)		0		0/0
#Refrigerators replaced		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Units with solar panels		0		0/0
#Low flow toilets		0		0/0
#Low flow showerheads		0		0/0
#Units with bus/rail access		0		0/0
#Units exceeding Energy Star		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units with other green		0		0/0
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
# of Substantially Rehabilitated		0		0/0
# of Elevated Structures		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/69
# of Singlefamily Units		0		0/69

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/69	0/69	0
# Owner Households	0	0	0	0/0	0/69	0/69	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / **107 / Multi-Family**



Grantee Activity Number: 051MFM1801**Activity Title: Cumberland Co. - LMI - McArthur Park II****Activity Type:**

Affordable Rental Housing

Project Number:

107

Projected Start Date:

07/24/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Family

Projected End Date:

08/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

NC Housing Finance Agency

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$9,821,518.00

Total Budget

\$0.00

\$9,821,518.00

Total Obligated

\$0.00

\$9,821,518.00

Total Funds Drawdown

\$24,204.86

\$1,545,413.24

Program Funds Drawdown

\$24,204.86

\$1,545,413.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,204.86

\$1,545,413.24

NC Housing Finance Agency

\$24,204.86

\$1,545,413.24

Most Impacted and Distressed Expended

\$24,204.86

\$1,545,413.24

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The proposed development involves the new construction of 80 units located in the northern part of Fayetteville, which is the fastest growing area in the city. The community will offer 12 one bedroom one bath units, 40 two bedroom one bath units and 28 three bedroom two bath units in six 2 story buildings. Phase II will share the existing leasing/community with Phase I. The partial completion of the 295 By-Pass from I-95 has provided significant growth in the area with single family developments and market rate apartments. The development will be located across the street from a very nice market rate development. Within one mile of the site there are two grocery stores, pharmacies, multiple shopping choices, many restaurants, banking, school, public library, recreation center with pool and medical providers. Methodist University is located in the general area and has enjoyed growth with the addition of new fields of study. As a result of these factors, there have been many additional shopping service and medical amenities added to the area.

Location Description:

4500 Beagle Drive, Fayetteville, Cumberland County, NC 28311, Census tract 25.03

Activity Progress Narrative:

During the reporting period NCHFA reimbursement costs associated with MCArthur Park were reported.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/80	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/80	
# of Multifamily Units	0		0/80	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/80	0/80	0
# Renter Households	0	0	0	0/0	0/80	0/80	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 051MFM2401

Activity Title: Cumberland Co. - LMI - Robins Meadow

Activity Type:

Construction of new housing

Project Number:

107

Projected Start Date:

01/21/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Family

Projected End Date:

08/12/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$3,113,250.00

Total Budget

\$2,983,250.00

\$3,113,250.00

Total Obligated

\$2,983,250.00

\$3,113,250.00

Total Funds Drawdown

\$1,807.84

\$126,756.73

Program Funds Drawdown

\$1,807.84

\$126,756.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,807.84

\$126,756.73

Cumberland County

\$1,807.84

\$126,756.73

Most Impacted and Distressed Expended

\$1,807.84

\$126,756.73

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Construction of up to sixteen permanent housing units to support Cumberland County's affordable housing initiatives for low income and homeless families.

Location Description:

Candlebury Court, Fayetteville, NC 28301

Activity Progress Narrative:

During the reporting period infrastructure costs for the prior and current period were reimbursed. Budgets and obligated funds were increased during the period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Non-business	0	0/0
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of cable feet of public utility	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Elevated Structures	0	0/0
# of Acres wetlands	0	0/0
# of Linear feet of green public	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/2
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/15	0/1	0/16	0
# of Persons	0	0	0	0/15	0/1	0/16	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/15	0/1	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 155MFM2401

Activity Title: Lumberton - Wind Crest SR HSG

Activity Type:

Affordable Rental Housing

Project Number:

107

Projected Start Date:

02/24/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Family

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

NC Housing Finance Agency

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

To Date

\$0.00 \$6,200,000.00

Total Budget

\$70,000.00 \$6,200,000.00

Total Obligated

\$6,200,000.00 \$6,200,000.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

NC Housing Finance Agency

\$0.00 \$0.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Other Funds

\$ 0.00 \$ 0.00

Match Funds

\$ 0.00 \$ 0.00

Non-Match Funds

\$ 0.00 \$ 0.00

Other Funds:

Overall

This Period

To Date

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

New construction of a six-building (6-bldg.), sixty-six unit (66-unit) elderly community located off of Linwood Avenue in Lumberton, North Carolina in Robeson County on approximately 4.53 acres of undeveloped land referred to as Wind Crest Senior Living. The Wind Crest Senior Living elderly apartments will comprise of 32 one- and 34 two-bedroom units, consisting of one 2-story building, four quad-plexes, and one six-plex to be occupied by households with low incomes at or below sixty percent (60%) of Area Median Income/AMI within one mile of a grocery store, shopping, a pharmacy and many other amenities in an effort to recover from the devastation of Hurricane Matthew in the city of Lumberton, North Carolina.

Location Description:

503 McPhail Rd., Lumberton, NC 28358; County of Robeson (34.616296, -78.987676) Parcel 030135665700; Census Tract: 9612.00

Activity Progress Narrative:

During the reporting period Wind Crest Senior Housing budgets and obligated funds were increased, and the SRA start and end dates were updated.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/66	
# of Multifamily Units	0		0/66	
# of Singlefamily Units	0		0/66	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/66	0/0	0/66	0
# Renter Households	0	0	0	0/66	0/0	0/66	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 191MFM1801**Activity Title: Wayne Co. - LMI - Adair Gardens****Activity Type:**

Affordable Rental Housing

Project Number:

107

Projected Start Date:

07/24/2019

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Multi-Family

Projected End Date:

08/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

NC Housing Finance Agency

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$7,241,808.00

Total Budget

\$400,000.00

\$7,241,808.00

Total Obligated

\$400,000.00

\$7,241,808.00

Total Funds Drawdown

\$0.00

\$638,569.33

Program Funds Drawdown

\$0.00

\$638,569.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$638,569.33

NC Housing Finance Agency

\$0.00

\$638,569.33

Most Impacted and Distressed Expended

\$0.00

\$638,569.33

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

Adair Gardens is a proposed 48-unit apartment elderly community located off of Adair Drive in Goldsboro, North Carolina in Wayne County. The apartment community will be located in a mixed use area containing restaurants, shopping, residential and medical. The site is within one mile of a grocery store, shopping, a pharmacy and many other amenities. The site will have excellent road visibility and all surrounding buildings are in good condition. The site is currently vacant land. The property will consist of 9, one-story buildings plus a clubhouse with an office; community room for activities, exercise room and meeting room with kitchen. The exterior of the building will be brick and high quality vinyl. There will be alternating gables and broken roof lines. The unit mix will be 8 one-bedroom and 40 two-bedroom units. The site will be professionally landscaped with 3 areas of exterior handicap accessible seating.

Location Description:

104 Adair Drive, Goldsboro, Wayne County, NC. 27530, Census tract 0011.02.

Activity Progress Narrative:

During the reporting period the activity budget and obligated funds increased.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/48	0/48	0
# Renter Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 109 / Infrastructure Recovery



Grantee Activity Number: 065INM3401

Activity Title: Edgecombe County - LMI - Princeville Drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

109

Projected Start Date:

05/19/2021

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure Recovery

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Edgecombe County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$850,657.50
Total Budget	\$850,657.50	\$850,657.50
Total Obligated	\$850,657.50	\$850,657.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgecombe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Repairing or replacing inlet and outlet drainage blanket materials at four existing floodgate structures in separate locations along the Princeville levee. The scope of work also includes sediment and erosion controls, access road construction (12 ft. wide), temporary dewatering and flow diversion, sediment excavation, structural fill placement, installation of geotextile filter fabric or aggregate filter, installation of riprap, and minor repairs to existing concrete headwalls.

Location Description:

Town of Princeville, North Carolina

Activity Progress Narrative:

During the reporting period a new infrastructure activity was added for Princeville Drainage.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
Activity funds eligible for DREF	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod
# of Persons	815	425	2185	56.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 110 / Public Housing Restoration



Grantee Activity Number: 191PHM1501**Activity Title: Goldsboro PHA - LMI - Rehab****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Cancelled

Project Number:

110

Project Title:

Public Housing Restoration

Projected Start Date:

01/10/2020

Projected End Date:

08/15/2023

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Housing Authority of the City of Goldsboro

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2021****To Date**

\$0.00

\$0.00

Total Budget

(\$1,500,000.00)

\$0.00

Total Obligated

(\$1,500,000.00)

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Housing Authority of the City of Goldsboro

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Other Funds:**Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

Activity Description:

The Rehabilitation of 48 units in Census Tract 19 of Goldsboro, NC, to relocate 16 public housing resident households displaced by Hurricane Matthew, to provide 10 permanently supportive housing units and to increase supply of affordable rental at a site close to downtown revitalization and public amenities was canceled.

Location Description:

1123 Maple Street, Goldsboro, NC 27530, Census Tract 19 of Goldsboro, NC, Wayne County, NC

Activity Progress Narrative:

During the reporting period budgets, obligated funds, and projections were reduced, the activity description changed, and the status was canceled due to the Goldsboro SRA agreement was terminated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement	0	0/0
#Additional Attic/Roof	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0
#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors)	0	0/0
#Light fixtures (outdoors)	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units with other green	0	0/0
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0
# of Total Labor Hours	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 193PHM1801

Activity Title: Wilson PHA - LMI - Vertical/Building Construction

Activity Type:

Affordable Rental Housing

Project Number:

110

Projected Start Date:

02/04/2020

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Restoration

Projected End Date:

08/14/2023

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of Wilson

Overall

	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,712,905.00
Total Budget	\$1,712,905.00	\$2,712,905.00
Total Obligated	\$1,712,905.00	\$2,712,905.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Housing Authority of the City of Wilson	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of 10 units in 32-unit public housing development to house applicants with household incomes equal to or less than 80% of area median. This development will replace Wilson Housing Authority units built 50+ years ago in the 100-year floodplain and made uninhabitable by Hurricane Matthew.

Location Description:

Blocks in City of Wilson bounded by Walnut Street, Lodge Street, Norfolk Street and Dew Street, County of Wilson, NC.

Activity Progress Narrative:

During the reporting period the activity budget and obligated funds increased.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Multifamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found
 Total Other Funding Sources

Amount

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

