

RFP Number: 19-RFP-xxxxxxx -DAD

RFP Description: Staff Augmentation

Vendor Name: [Type Vendor Name Here]

COST COMPONENTS OF INITIAL TERM - YEAR ONE

Task	Title	Hourly Billing Rate	Estimated Maximum Hours	Subtotal
TASK 1	Disaster Recovery Grant Reporting System (DRGR) Support Staff (1)		2000	\$ -
	Disaster Recovery Grant Reporting System (DRGR) Support Staff (2)		2000	\$ -
	TASK 1 Total			\$ -
TASK 2	Relocation Specialist (1)		2000	\$ -
	TASK 2 Total			\$ -
TASK 3	Buyout Subject Matter Expert (1)		2000	\$ -
	TASK 3 Total			\$ -
TASK 4	Quality Assurance / Quality Control Specialist (1)		2000	\$ -
	Quality Assurance / Quality Control Specialist (2)		2000	\$ -
	Quality Assurance / Quality Control Specialist (3)		2000	\$ -
	Quality Assurance / Quality Control Specialist (4)		2000	\$ -
	Quality Assurance / Quality Control Specialist (5)		2000	\$ -
	Quality Assurance / Quality Control Specialist (6)		2000	\$ -
TASK 4 Total			\$ -	
TASK 5	5.a Finance and Compliance SME (1)		2000	\$ -
	5.b Housing Programs SME (1)		2000	\$ -
	5.b Housing Programs SME (2)		2000	\$ -
	5.c Planning SME (1)		2000	\$ -
	5.c Planning SME (2)		2000	\$ -
	5.d Construction SME (1)		2000	\$ -
	5.e Affordable Housing SME (1)		2000	\$ -
	5.f Code Enforcement SME (1)		2000	\$ -
	5.g Communication Services SME (1)		2000	\$ -
5.h Closeout SME (1)		2000	\$ -	
TASK 5 Total			\$ -	
TASK 6	CDBG-DR Environmental Review Specialist (1)		2000	\$ -
	CDBG-DR Environmental Review Specialist (2)		2000	\$ -
	CDBG-DR Environmental Review Specialist (3)		2000	\$ -
TASK 6 Total			\$ -	
TASK 7	CDBG-DR Infrastructure Specialist (1)		2000	\$ -
	TASK 7 Total			\$ -
TASK 8	Reporting Specialist (1)		2000	\$ -
	TASK 8 Total			\$ -
TASK 9	Housing Recovery Program Specialist (1)		2000	\$ -
	Housing Recovery Program Specialist (2)		2000	\$ -
TASK 9 Total			\$ -	
TASK 10	10.a Inspection Lead (1)		2000	\$ -
	10.b Inspection Specialist (1)		2000	\$ -
	10.b Inspection Specialist (2)		2000	\$ -
	10.b Inspection Specialist (3)		2000	\$ -
	10.b Inspection Specialist (4)		2000	\$ -
	10.b Inspection Specialist (5)		2000	\$ -
	10.b Inspection Specialist (6)		2000	\$ -
	10.b Inspection Specialist (7)		2000	\$ -
	10.b Inspection Specialist (8)		2000	\$ -
	10.b Inspection Specialist (9)		2000	\$ -
	10.b Inspection Specialist (10)		2000	\$ -
TASK 10 Total			\$ -	
TASK 11	11.a Accounting Manager (1)		2000	\$ -
	11.b Accounting Supervisor (1)		2000	\$ -

	11.b Accounting Supervisor (2)	2000	\$	-
	11.b Accounting Supervisor (3)	2000	\$	-
	11.c IT Systems Manager (1)	2000	\$	-
	11.d IT Technician (1)	2000	\$	-
	11.d IT Technician (2)	2000	\$	-
	11.e Mail Processing Supervisor (1)	2000	\$	-
	11.f Mail Processing Technician (1)	2000	\$	-
	11.f Mail Processing Technician (2)	2000	\$	-
	TASK 11 Total		\$	-
TASK 12	12.a As-Needed Project Managers	4000	\$	-
	12.b As-Needed Property Appraisals	1000	\$	-
	12.c As-Needed Boundary Surveys	1000	\$	-
	12.d As-Needed Title Services	1000	\$	-
	12.e As-Needed Short Sale and Closing Services	1000	\$	-
	12.f As-Needed Eligibility and Benefit Services	1000	\$	-
	TASK 12 Total		\$	-
INITIAL 1-YEAR TERM NOT-TO-EXCEED (NTE)				\$ -

COST COMPONENTS OF EACH OPTIONAL 6 MONTH RENEWAL

Task	Title	Hourly Billing Rate	Estimated Maximum Hours	Subtotal
TASK 1	Disaster Recovery Grant Reporting System (DRGR) Support Staff (1)		1000	\$ -
	Disaster Recovery Grant Reporting System (DRGR) Support Staff (2)		1000	\$ -
	TASK 1 Total			\$ -
TASK 2	Relocation Specialist (1)		1000	\$ -
	TASK 2 Total			\$ -
TASK 3	Buyout Subject Matter Expert (1)		1000	\$ -
	TASK 3 Total			\$ -
TASK 4	Quality Assurance / Quality Control Specialist (1)		1000	\$ -
	Quality Assurance / Quality Control Specialist (2)		1000	\$ -
	Quality Assurance / Quality Control Specialist (3)		1000	\$ -
	Quality Assurance / Quality Control Specialist (4)		1000	\$ -
	Quality Assurance / Quality Control Specialist (5)		1000	\$ -
	Quality Assurance / Quality Control Specialist (6)		1000	\$ -
	TASK 4 Total			\$ -
TASK 5	5.a Finance and Compliance SME (1)		1000	\$ -
	5.b Housing Programs SME (1)		1000	\$ -
	5.b Housing Programs SME (2)		1000	\$ -
	5.c Planning SME (1)		1000	\$ -
	5.c Planning SME (2)		1000	\$ -
	5.d Construction SME (1)		1000	\$ -
	5.e Affordable Housing SME (1)		1000	\$ -
	5.f Code Enforcement SME (1)		1000	\$ -
5.g Communication Services SME (1)		1000	\$ -	
5.h Closeout SME (1)		1000	\$ -	
	TASK 5 Total			\$ -
TASK 6	CDBG-DR Environmental Review Specialist (1)		1000	\$ -
	CDBG-DR Environmental Review Specialist (2)		1000	\$ -
	CDBG-DR Environmental Review Specialist (3)		1000	\$ -
	TASK 6 Total			\$ -
TASK 7	CDBG-DR Infrastructure Specialist (1)		1000	\$ -
	TASK 7 Total			\$ -
TASK 8	Reporting Specialist (1)		1000	\$ -
	TASK 8 Total			\$ -
TASK 9	Housing Recovery Program Specialist (1)		1000	\$ -
	Housing Recovery Program Specialist (2)		1000	\$ -

		TASK 9 Total	\$	-
TASK 10	10.a Inspection Lead (1)	1000	\$	-
	10.b Inspection Specialist (1)	1000	\$	-
	10.b Inspection Specialist (2)	1000	\$	-
	10.b Inspection Specialist (3)	1000	\$	-
	10.b Inspection Specialist (4)	1000	\$	-
	10.b Inspection Specialist (5)	1000	\$	-
	10.b Inspection Specialist (6)	1000	\$	-
	10.b Inspection Specialist (7)	1000	\$	-
	10.b Inspection Specialist (8)	1000	\$	-
	10.b Inspection Specialist (9)	1000	\$	-
	10.b Inspection Specialist (10)	1000	\$	-
		TASK 10 Total	\$	-
TASK 11	11.a Accounting Manager (1)	1000	\$	-
	11.b Accounting Supervisor (1)	1000	\$	-
	11.b Accounting Supervisor (2)	1000	\$	-
	11.b Accounting Supervisor (3)	1000	\$	-
	11.c IT Systems Manager (1)	1000	\$	-
	11.d IT Technician (1)	1000	\$	-
	11.d IT Technician (2)	1000	\$	-
	11.e Mail Processing Supervisor (1)	1000	\$	-
	11.f Mail Processing Technician (1)	1000	\$	-
	11.f Mail Processing Technician (2)	1000	\$	-
		TASK 11 Total	\$	-
TASK 12	12.a As-Needed Project Managers	2000	\$	-
	12.b As-Needed Property Appraisals	500	\$	-
	12.c As-Needed Boundary Surveys	500	\$	-
	12.d As-Needed Title Services	500	\$	-
	12.e As-Needed Short Sale and Closing Services	500	\$	-
	12.f As-Needed Eligibility and Benefit Services	500	\$	-
		TASK 12 Total	\$	-
EACH OPTIONAL 6 MONTH RENEWAL NOT-TO-EXCEED (NTE)			\$	-

Summation of Cost Components for all Five Potential Contract Terms			
	Year 1 NTE	\$	-
	1st 6-Month Renewal NTE	\$	-
	2nd 6-Month Renewal NTE	\$	-
	3rd 6-Month Renewal NTE	\$	-
	4th 6-Month Renewal NTE	\$	-
Total Not-to-Exceed Price for all Five (5) Potential Contract Terms		\$	-