

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-18-NC-37-MIT1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$202,686,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$202,686,000.00		

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
- The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
- The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf
- The U.S. Department of Housing and Urban Development CPD Mapping Tool.

Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas. The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs.

In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBGMIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that



outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);
- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina’s plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with “Community Lifelines,” those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$202,686,000.00
B-18-DP-37-0001	\$0.00	\$168,067,000.00
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Budget	\$0.00	\$202,686,000.00
B-18-DP-37-0001	\$0.00	\$168,067,000.00
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Obligated	\$495,376.29	\$27,179,883.53
B-18-DP-37-0001	\$495,376.29	\$21,671,229.79
B-19-DT-37-0001	\$0.00	\$5,508,653.74
Total Funds Drawdown	\$934,247.89	\$13,357,396.71
B-18-DP-37-0001	\$877,785.78	\$13,300,934.60
B-19-DT-37-0001	\$56,462.11	\$56,462.11
Program Funds Drawdown	\$934,247.89	\$13,357,396.71
B-18-DP-37-0001	\$877,785.78	\$13,300,934.60
B-19-DT-37-0001	\$56,462.11	\$56,462.11
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$934,247.89	\$13,357,396.71
B-18-DP-37-0001	\$896,229.40	\$13,319,378.22
B-19-DT-37-0001	\$38,018.49	\$38,018.49
HUD Identified Most Impacted and Distressed	\$882,949.99	\$12,423,462.95
B-18-DP-37-0001	\$846,072.05	\$12,386,585.01
B-19-DT-37-0001	\$36,877.94	\$36,877.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NC DEQ	\$ 0.00	\$ 500,000.00
NCORR	\$ 914,180.13	\$ 12,837,328.95
North Carolina Housing Coalition, Inc.	\$ 20,067.76	\$ 20,067.76

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	.28%	.00%
Overall Benefit Amount	\$91,208,700.00	\$509,146.74	\$.00
Limit on Public Services	\$30,402,900.00	\$727,352.48	\$.00



Limit on Admin/Planning	\$40,537,200.00	\$10,134,300.00	\$284,223.70
Limit on Admin	\$10,134,300.00	\$10,134,300.00	\$284,223.70
Most Impacted and Distressed	\$101,343,000.00	\$187,079,178.00	\$12,423,462.95

Overall Progress Narrative:

During this quarter, NCORR continued the administration of the grant funds by enhancing its partnership with several subrecipients to augment and directly assist in the mitigation efforts of the agency. During this quarter, for example, the North Carolina Housing Coalition continued to deliver targeted housing counseling services to assist Strategic Buyout Program participants in selecting appropriate dwellings post-buyout and developing classes to support applicant housing counseling educational needs. Other partnerships, such as those with the Coastal Dynamics Design Lab (CDDL) and other statewide agencies, like the North Carolina Department of Environmental Quality (NC DEQ), have augmented NCORR's planning and mitigation efforts during the quarter. In addition to those efforts, during this quarter NCORR reviewed the policies and procedures of the Strategic Buyout Program to improve activity delivery for existing and new applicants and expand its work into new communities.

The Coastal Dynamics Design Lab (CDDL) continued its Floodprint activities through its agreement with NCORR. It's first community floodprint, in Whiteville, NC, is over 50% done. The CDDL hosted two community meetings in September 2022 on mitigation activities for two floodprone areas in Whiteville, Mollie's Branch and Downtown. Whiteville officials voted to expand NCORR's buyout activities to Mollie's Branch. On July 11, 2022, the City of Goldsboro entered into an MOU with the CDDL to become the second community funded by NCORR's agreement with the CDDL. Through Q3, Goldsboro and the CDDL had multiple scoping meetings.

In Q3, NCORR signed a contract with the North Carolina Department of Environmental Quality (NC DEQ) for two programs/deliverables that will be implemented by the Division of Water Resources a low flow statistics re-evaluation study and a public water supply boundary area assessment. Low flow statistics indicate how much water can be taken out of a water body and the amount of flow available for dilution capacity downstream of a wastewater discharge. The state is using out-of-date statistics, but stormwater, wastewater permitting, and water supply/availability assessments require more recent data. Likewise, the geographic boundary dataset for North Carolina's public water supply service areas is outdated, and the state needs accurate data in order to assess resiliency in communities.

NCORR Compliance Department has a compliance specialist monitoring mitigation measures and efforts beginning quarter 1 of 2023. There are currently no Section 3 project nor projected projects with CDBG-MIT Mitigation funds.

Significant progress was made this quarter with the majority of buyout applicants moving forward from the intake and eligibility steps to the steps involving property verification, inspections, boundary surveys, and appraisals. In addition, one new DRRA launched this month in Whiteville, called the Mollie's Branch DRRA. Efforts to transition the URA relocation function from the vendor to NCORR progressed; NCORR continued hiring and training its buyout specialist staff. In addition, planning continued to transition the buyout program from vendor management to in-house management. NCORR expects to close on three or more buyout properties in the next two quarters. NCORR participated in HUD management review and provided manuals, SOPs, and other documents for HUD's review. Significant progress was made in NCORR's joint effort with the North Carolina Housing Coalition in developing the pre-purchase homebuyer class and post purchase homeowner classes to support the overall housing counseling effort. Training for housing counselors is expected to occur early in the 4th quarter. During the reporting period, ReBuild NC programming continued to implement recovery programs in accordance with fair housing requirements and best practices. NCORR established a new, full-time Fair Housing and Reasonable Accommodations role to support and oversee reasonable accommodations, fair housing considerations, and improving fair housing policies and procedures throughout NCORR programming. In this new role, ongoing recovery program policies and procedures were reviewed to ensure continued implementation of best practices and regulatory obligations. As a result of such efforts, an updated Reasonable Accommodation Policy and Standard Operating Procedures was developed in coordination with all teams. This position also works to enhance and leverage public partnerships to help the state swiftly meet applicant needs. This includes coordination for emergency repairs with members of North Carolina's Volunteer Organizations Active in Disasters (VOADs), as well as working closely with Legal Aid of North Carolina (LANC) to support unmet needs and challenges faced by applicants in protected classes to ensure applicant needs are met and that they have fair access to all facets of the program.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration	\$45,071.41	\$10,134,300.00	\$477,610.92
B-18-DP-37-0001	\$45,071.41	\$8,403,350.00	\$477,610.92
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
102, Planning	\$4,440.22	\$10,134,300.00	\$656,882.41
B-18-DP-37-0001	\$4,440.22	\$8,403,350.00	\$656,882.41
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, Strategic Buyout	\$884,736.26	\$182,417,400.00	\$12,222,903.38
B-18-DP-37-0001	\$828,274.15	\$151,260,300.00	\$12,166,441.27
B-19-DT-37-0001	\$56,462.11	\$31,157,100.00	\$56,462.11
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities





Grantee Activity Number: MMIT999ADM1002

Activity Title: State Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

08/17/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,134,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Budget	\$0.00	\$10,134,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Obligated	\$0.00	\$1,808,975.00
B-18-DP-37-0001	\$0.00	\$1,500,000.00
B-19-DT-37-0001	\$0.00	\$308,975.00
Total Funds Drawdown	\$45,071.41	\$477,610.92
B-18-DP-37-0001	\$45,071.41	\$477,610.92
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,071.41	\$477,610.92
B-18-DP-37-0001	\$45,071.41	\$477,610.92
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$45,071.41	\$477,610.92
NCORR	\$45,071.41	\$477,610.92
B-18-DP-37-0001	\$45,071.41	\$477,610.92
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$22,535.71	\$238,805.47
B-18-DP-37-0001	\$22,535.71	\$238,805.47
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period the state onboarded staff several key staff members to implement and manage the program, and spent staff time expanding the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / Planning



Grantee Activity Number: MMIT999PLN9100-000

Activity Title: DEQ PH1&2

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

07/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2023

Completed Activity Actual End Date:**Responsible Organization:**

NC DEQ

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
NC DEQ	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$250,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The NC Department of Environmental Quality will coordinate a variety of planning-related activities to further resilience and mitigation goals identified by NCORR. Through this partnership, local communities will have the knowledge and tools available to overcome barriers to resilience and adaptation planning and boost local government capacity and mitigation measures.

Location Description:

Statewide to include HUD and NC State-Identified Most Impacted and Distressed Areas.

Activity Progress Narrative:

During the reporting period actuals were updated. As part of a partnership with NCDEQ, during this reporting period 14 vulnerability assessments were fully completed and delivered to NCORR as part of the Resilient Coastal Communities Program. No additional assessments are expected related to this activity. Given that all expected deliverables have been submitted, CORR will proceed to close out the activity in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	14	14/14
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$7,173,108.00
B-18-DP-37-0001	(\$1,581,500.00)	\$5,442,158.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Budget	(\$1,581,500.00)	\$7,173,108.00
B-18-DP-37-0001	(\$1,581,500.00)	\$5,442,158.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Obligated	\$0.00	\$1,808,975.00
B-18-DP-37-0001	\$0.00	\$1,500,000.00
B-19-DT-37-0001	\$0.00	\$308,975.00
Total Funds Drawdown	\$4,440.22	\$156,882.41
B-18-DP-37-0001	\$4,440.22	\$156,882.41
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,440.22	\$156,882.41
B-18-DP-37-0001	\$4,440.22	\$156,882.41
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$4,440.22	\$156,882.41
NCORR	\$4,440.22	\$156,882.41
B-18-DP-37-0001	\$4,440.22	\$156,882.41
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,220.11	\$78,441.21
B-18-DP-37-0001	\$2,220.11	\$78,441.21
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period Coastal Dynamic Design Lab completed 50% of its first community floodprint. Round 1 activity budget decreased.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / Strategic Buyout



Grantee Activity Number: MMIT999BAM1404

Activity Title: Buyout LMHI

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$60,369,388.50
\$0.00	\$41,140,626.00
\$0.00	\$19,228,762.50
\$0.00	\$60,369,388.50
\$0.00	\$41,140,626.00
\$0.00	\$19,228,762.50
\$0.00	\$10,557,321.00
\$0.00	\$7,000,000.00
\$0.00	\$3,557,321.00
\$98,386.92	\$2,945,372.45
\$61,992.57	\$2,908,978.10
\$36,394.35	\$36,394.35
\$98,386.92	\$2,945,372.45
\$61,992.57	\$2,908,978.10
\$36,394.35	\$36,394.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$98,386.92	\$2,945,372.45
\$98,386.92	\$2,945,372.45
\$61,992.57	\$2,908,978.10
\$36,394.35	\$36,394.35
\$95,435.31	\$2,857,011.27
\$60,132.79	\$2,821,708.75
\$35,302.52	\$35,302.52
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Low and moderate-income applicants approved for participation in the Strategic Buyout Program may be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program.

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period significant progress in moving the majority of buyout applicants forward from the intake/eligibility steps to the final steps of property verification, inspections, etc. One new DRRAs launched.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
% decrease in area inundated	0	0/0
% decrease in NFIP CRS score	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/0
% increase in number of acres	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
# of greenspace users	0	0/0
# of non-invasive species trees	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
# of properties protected from	0	0/0
# of vacant lots repurposed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/444	0/444	0/888	0
# Owner	0	0	0	0/0	0/0	0/0	0



Renter

0

0

0

0/0

0/0

0/0

0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999BAM1405

Activity Title: Buyout UNM

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$81,074,400.00
B-18-DP-37-0001	\$0.00	\$75,630,150.00
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Budget	\$0.00	\$81,074,400.00
B-18-DP-37-0001	\$0.00	\$75,630,150.00
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Obligated	\$0.00	\$4,053,720.00
B-18-DP-37-0001	\$0.00	\$3,781,507.50
B-19-DT-37-0001	\$0.00	\$272,212.50
Total Funds Drawdown	\$199,276.04	\$2,098,623.63
B-18-DP-37-0001	\$199,276.04	\$2,098,623.63
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$199,276.04	\$2,098,623.63
B-18-DP-37-0001	\$199,276.04	\$2,098,623.63
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$199,276.04	\$2,098,623.63
NCORR	\$199,276.04	\$2,098,623.63
B-18-DP-37-0001	\$199,276.04	\$2,098,623.63
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$193,297.76	\$2,035,664.92
B-18-DP-37-0001	\$193,297.76	\$2,035,664.92
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

Activity Progress Narrative:

During the reporting period significant progress in moving the majority of buyout applicants forward from the intake/eligibility steps to the final steps of property verification, inspections, etc. One new DRRAs launched.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# acres of newly added or	0		0/0	
# acres of wetlands created	0		0/0	
% decrease in area inundated	0		0/0	
% decrease in NFIP CRS score	0		0/0	
\$ estimated flood loss	0		0/0	
# households relocated	0		0/0	
% increase in number of acres	0		0/0	
# occupied structures in	0		0/0	
# of acres green infrastructure	0		0/0	
# of acres green space created	0		0/0	
# of acres green space	0		0/0	
# of acres no longer vulnerable	0		0/0	
# of acres of native vegetation	0		0/0	
# of brownfield acres converted	0		0/0	
# of greenspace users	0		0/0	
# of non-invasive species trees	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
# of properties protected from	0		0/0	
# of vacant lots repurposed	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/888	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/888	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/1776	0
# Owner	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$40,246,259.02
B-18-DP-37-0001	\$0.00	\$34,489,524.00
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Budget	\$0.00	\$40,246,259.02
B-18-DP-37-0001	\$0.00	\$34,489,524.00
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Obligated	\$495,376.29	\$7,938,311.29
B-18-DP-37-0001	\$495,376.29	\$6,949,876.29
B-19-DT-37-0001	\$0.00	\$988,435.00
Total Funds Drawdown	\$567,005.54	\$7,158,839.54
B-18-DP-37-0001	\$567,005.54	\$7,158,839.54
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$567,005.54	\$7,158,839.54
B-18-DP-37-0001	\$567,005.54	\$7,158,839.54
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$567,005.54	\$7,158,839.54
NCORR	\$567,005.54	\$7,158,839.54
B-18-DP-37-0001	\$567,005.54	\$7,158,839.54
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$549,995.37	\$6,944,074.35
B-18-DP-37-0001	\$549,995.37	\$6,944,074.35
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

NC Hurricane Matthew and Florence MID counties and storm impacted counties.

Activity Progress Narrative:

During the reporting period significant progress in moving the majority of buyout applicants forward from the intake/eligibility steps to the final steps of property verification, inspections, etc. One new DRRA launched. Round 1 funds obligated \$495,376.29.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# acres of newly added or	0		0/0	
# acres of wetlands created	0		0/0	
% decrease in area inundated	0		0/0	
% decrease in NFIP CRS score	0		0/0	
\$ estimated flood loss	0		0/0	
# households relocated	0		0/0	
% increase in number of acres	0		0/0	
# occupied structures in	0		0/0	
# of acres green infrastructure	0		0/0	
# of acres green space created	0		0/0	
# of acres green space	0		0/0	
# of acres no longer vulnerable	0		0/0	
# of acres of native vegetation	0		0/0	
# of brownfield acres converted	0		0/0	
# of greenspace users	0		0/0	
# of non-invasive species trees	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
# of properties protected from	0		0/0	
# of vacant lots repurposed	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/888	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/888	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/444	0/444	0/888	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM9001
Activity Title: Buyout Hsg Counseling Services - LMI

Activity Type:
MIT - Public Services and Information

Project Number:
104

Projected Start Date:
07/01/2021

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Strategic Buyout

Projected End Date:
07/01/2024

Completed Activity Actual End Date:

Responsible Organization:
North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Budget	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Obligated	\$0.00	\$50,914.67
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$50,914.67
Total Funds Drawdown	\$18,443.62	\$18,443.62
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$18,443.62	\$18,443.62
Program Funds Drawdown	\$18,443.62	\$18,443.62
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$18,443.62	\$18,443.62
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$18,443.62	\$18,443.62
North Carolina Housing Coalition, Inc.	\$18,443.62	\$18,443.62
B-18-DP-37-0001	\$18,443.62	\$18,443.62
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$17,890.31	\$17,890.31
B-18-DP-37-0001	\$17,890.31	\$17,890.31
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Location Description:

Presidentially declared counties and Most Impacted and Distressed (MID) counties in North Carolina.

Activity Progress Narrative:

During the reporting period significant progress was made in developing pre-purchase and post purchase training classes to support housing counseling efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# home construction permits	0		0/0	
# of Building Inspections	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Distributed Materials	0		0/0	
# of Electrical Inspections	0		0/0	
# of households reached	0		0/0	
# of Mechanical Inspections	0		0/0	
# of Non-business	0		0/0	
# of People Trained	0		0/230	
# of Plans Reviewed	0		0/0	
# of Plumbing Inspections	0		0/0	
# of public facilities	0		0/0	
# Webinars provided	0		0/0	
# Workshops delivered	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/60	0/60	0/120	0
# of Cases opened	0	0	0	0/60	0/60	0/120	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/110	0/120	0/230	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM9002
Activity Title: Buyout Hsg Counseling Services - UNM

Activity Type:
 MIT - Public Services and Information
Project Number:
 104
Projected Start Date:
 07/01/2021
Benefit Type:
 Direct Benefit (Persons)
National Objective:
 Urgent Need Mitigation

Activity Status:
 Under Way
Project Title:
 Strategic Buyout
Projected End Date:
 07/01/2024
Completed Activity Actual End Date:

Responsible Organization:
 North Carolina Housing Coalition, Inc.

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$218,205.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$218,205.74
Total Budget	\$0.00	\$218,205.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$218,205.74
Total Obligated	\$0.00	\$21,820.57
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$21,820.57
Total Funds Drawdown	\$1,624.14	\$1,624.14
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$1,624.14	\$1,624.14
Program Funds Drawdown	\$1,624.14	\$1,624.14
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$1,624.14	\$1,624.14
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$1,624.14	\$1,624.14
North Carolina Housing Coalition, Inc.	\$1,624.14	\$1,624.14
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$1,624.14	\$1,624.14
Most Impacted and Distressed Expended	\$1,575.42	\$1,575.42
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$1,575.42	\$1,575.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Location Description:

Presidentially declared counties and Most Impacted and Distressed (MID) counties.

Activity Progress Narrative:

During the reporting period significant progress was made in developing pre-purchase and post purchase training classes to support housing counseling efforts.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# home construction permits	0		0/0	
# of Building Inspections	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Distributed Materials	0		0/0	
# of Electrical Inspections	0		0/0	
# of households reached	0		0/0	
# of Mechanical Inspections	0		0/0	
# of Non-business	0		0/0	
# of People Trained	0		0/100	
# of Plans Reviewed	0		0/0	
# of Plumbing Inspections	0		0/0	
# of public facilities	0		0/0	
# Webinars provided	0		0/0	
# Workshops delivered	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/60	0
# of Cases opened	0	0	0	0/0	0/0	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



