

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: P-18-NC-37-MIT1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$202,686,000.00	Grant Status: Active	QPR Contact: Latrice Barner
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$202,686,000.00		

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
 - The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
 - The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Li_felines_Nov2014.pdf
 - The U.S. Department of Housing and Urban Development CPD Mapping Tool.
 - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>
- Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs. In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBG-MIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);



- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina’s plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with “Community Lifelines,” those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$342,563.30	\$123,234,673.58
B-18-DP-37-0001	\$342,563.30	\$107,063,351.10
B-19-DT-37-0001	\$0.00	\$16,171,322.48
Total Budget	\$342,563.30	\$123,234,673.58
B-18-DP-37-0001	\$342,563.30	\$107,063,351.10
B-19-DT-37-0001	\$0.00	\$16,171,322.48
Total Obligated	\$2,348,563.30	\$188,104,673.58
B-18-DP-37-0001	\$2,348,563.30	\$153,485,673.58
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Funds Drawdown	\$3,246,485.63	\$35,464,719.94
B-18-DP-37-0001	\$3,246,485.63	\$35,355,236.70
B-19-DT-37-0001	\$0.00	\$109,483.24
Program Funds Drawdown	\$3,246,485.63	\$35,464,719.94
B-18-DP-37-0001	\$3,246,485.63	\$35,355,236.70
B-19-DT-37-0001	\$0.00	\$109,483.24
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$3,246,485.63	\$35,464,719.94
B-18-DP-37-0001	\$3,246,485.63	\$35,355,236.70
B-19-DT-37-0001	\$0.00	\$109,483.24
HUD Identified Most Impacted and Distressed	\$1,689,550.49	\$31,008,239.75
B-18-DP-37-0001	\$1,689,550.49	\$30,903,403.46
B-19-DT-37-0001	\$0.00	\$104,836.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Duplin County	\$ 0.00	\$ 94,325.00
NCORR	\$ 2,440,158.50	\$ 27,476,289.09
Nash County	\$ 0.00	\$ 0.00
North Carolina Housing Coalition, Inc.	\$ 0.00	\$ 70,190.05
North Carolina State University	\$ 210,938.00	\$ 210,938.00
Princeville Housing Authority	\$ 0.00	\$ 0.00
Princeville, Town of	\$ 17,062.42	\$ 113,553.20
Robeson County	\$ 156,457.75	\$ 175,102.75
Saint Pauls, Town of	\$ 0.00	\$ 0.00



Fayetteville Metropolitan Housing Authority	\$ 0.00	\$ 0.00
Fayetteville, City of	\$ 0.00	\$ 2,549,257.38
Housing Authority of the City of Lumberton	\$ 0.00	\$ 1,020,986.73
Housing Authority of the City of Wilmington	\$ 155,582.83	\$ 155,582.83
Housing Authority of the City of Wilson	\$ 0.00	\$ 2,712,865.00
Hyde County	\$ 196,487.84	\$ 196,487.84
Lumberton, City of	\$ 0.00	\$ 0.00
NC DEQ	\$ 69,798.29	\$ 689,142.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-37-0001	50.00%	72.86%	19.22%
B-19-DT-37-0001	50.00%	52.42%	.30%
Overall Benefit Amount			
B-18-DP-37-0001	\$73,096,575.00	\$62,069,203.84	\$28,105,264.38
B-19-DT-37-0001	\$15,578,550.00	\$6,662,159.44	\$94,434.58
Limit on Public Services			
B-18-DP-37-0001	\$25,210,050.00	\$0.00	\$0.00
B-19-DT-37-0001	\$5,192,850.00	\$727,352.48	\$70,190.05
Limit on Admin/Planning			
B-18-DP-37-0001	\$33,613,400.00	\$21,873,850.00	\$2,111,084.56
B-19-DT-37-0001	\$6,923,800.00	\$3,461,900.00	\$2,898.84
Limit on Admin			
B-18-DP-37-0001	\$8,403,350.00	\$8,403,350.00	\$891,444.79
B-19-DT-37-0001	\$1,730,950.00	\$1,730,950.00	\$2,898.84
Most Impacted and Distressed			
B-18-DP-37-0001	\$84,033,500.00	\$69,618,555.45	\$30,903,403.46
B-19-DT-37-0001	\$17,309,500.00	\$8,085,661.23	\$104,836.29

Overall Progress Narrative:

During this quarter NCORR completed closeout for the Department of Environmental Quality (DEQ) Division of Coastal Mitigation (DCM) Resilient Coastal Communities Program (RCCP)'s 17 planning projects. NCORR completed a subrecipient agreement with the Mid-Carolina Council of Government (MCCOG) for a Feasibility Assessment for Energy Backup Installation in Marginalized Communities. Planning projects with other State Partner Agencies and Subrecipients are progressing in accordance with timelines and billing instructions designated in formal agreements. During Q2 2024 Buyout completed 22 closings: 18 closings are UNM in Robeson (2 in Robeson) (1 in South Lumberton) (1 in Mayfair), Edgecombe (1 in Pinetops) (1 in NW Princeville), Wayne (2 in Seven Springs), Columbus (6 in Whiteville) (2 in Mollie's Branch) and Pender 2 in NECFR Counties; 4 closings are LMI in Edgecombe (1 in Princeville), Pinetops (2 in Pinetops) and Columbus Counties (1 in Mollie's Branch). The Infrastructure Program continued to aid subrecipients in design and/or construction phases of their individual projects during Q2 2024. The Program initiated pre-close-out and/or close out processes for projects in Nash County, Duplin County, the City of Fayetteville, Bladen County, and Robeson County. During the quarter, projects in Hyde County and the Town of Princeville commenced construction. Additionally, during the quarter, the Program processed several submittals by various subrecipients for reimbursement of payments associated with design and construction progress. NCORR Compliance Department has completed multiple monitoring's of subrecipients throughout quarter 2. Compliance specialist and infrastructure program manager completed an on-site visit to the Town of Princeville. Compliance has offered technical assistance on Environmental Review, Financial Management, and Section 3 Office Hours. Section 3 office hour offer subrecipients, developers, and contractors the opportunity to ask questions and provide concerns to NCORR. Fraud, Waste, and Abuse training was completed to NCORR employees.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	\$0.00	\$10,134,300.00	\$894,343.63
B-18-DP-37-0001	\$0.00	\$8,403,350.00	\$891,444.79
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$2,898.84



102, 102 - Planning	\$308,698.59	\$15,201,450.00	\$1,219,639.77
B-18-DP-37-0001	\$308,698.59	\$13,470,500.00	\$1,219,639.77
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, 104 - Strategic Buyout	\$2,412,196.20	\$123,103,334.00	\$26,332,575.81
B-18-DP-37-0001	\$2,412,196.20	\$91,946,234.00	\$26,225,991.41
B-19-DT-37-0001	\$0.00	\$31,157,100.00	\$106,584.40
105, 105 - Public Housing Restoration	\$155,582.83	\$36,246,916.00	\$3,889,434.56
B-18-DP-37-0001	\$155,582.83	\$36,246,916.00	\$3,889,434.56
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$370,008.01	\$18,000,000.00	\$3,128,726.17
B-18-DP-37-0001	\$370,008.01	\$18,000,000.00	\$3,128,726.17
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
107, 107 - Affordable Housing Development Fund (RLF)	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
108, 108 - Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
109, 109 - Housing Counseling - Homeowner Assistance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
110, 110 - Code Enforcement and Compliance Support	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 102 / 102 - Planning



Grantee Activity Number: MMIT999PLN9100

Activity Title: NCSU CDDL Floodprints

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

01/04/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

06/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina State University

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00	\$1,879,692.00
\$0.00	\$1,879,692.00
\$0.00	\$0.00
\$0.00	\$1,879,692.00
\$0.00	\$1,879,692.00
\$0.00	\$0.00
\$1,000,000.00	\$1,879,692.00
\$1,000,000.00	\$1,879,692.00
\$0.00	\$0.00
\$175,938.00	\$175,938.00
\$175,938.00	\$175,938.00
\$0.00	\$0.00
\$175,938.00	\$175,938.00
\$175,938.00	\$175,938.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$175,938.00	\$175,938.00
\$175,938.00	\$175,938.00
\$87,969.00	\$87,969.00
\$87,969.00	\$87,969.00
\$0.00	\$0.00

Activity Description:

This planning project is amended to be developing nine (9) 'community floodprints' in nine different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood risk, improving public safety and enhancing long-term environmental function within historically floodprone areas. Each floodprint will identify specific mitigation activities that may make a community more resilient.

Location Description:

Statewide



Activity Progress Narrative:

The planning project is on schedule and expenditures are in accordance with the agreement and billing instructions. Obligated funds were updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000c

Activity Title: DEQ DMS NBS

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

09/01/2025

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,798.29	\$138,517.07
B-18-DP-37-0001	\$69,798.29	\$138,517.07
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,798.29	\$138,517.07
B-18-DP-37-0001	\$69,798.29	\$138,517.07
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$69,798.29	\$138,517.07
NC DEQ	\$69,798.29	\$138,517.07
Most Impacted and Distressed Expended	\$34,899.15	\$69,258.54
B-18-DP-37-0001	\$34,899.15	\$69,258.54
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina General Assembly recently established a new Flood Capacity Program within DEQ’s Division of Mitigation Services (DMS) to complement its longstanding natural system restoration activities. Under the new program, DMS would develop flood storage projects using nature-based solutions (NBS) to create or restore flood storage capacity. The funding received from NCORR will fund: 1) Development of the Natural Infrastructure Flood Mitigation Program (NIFMP) within DMS, including: formation of an advisory board; establishing program goals, objectives, performance metrics and success criteria; creating a watershed planning strategy to integrate NBS flood reduction projects into DMS’s current watershed planning activities; and integrating NIFMP development into current flood mitigation practice within North Carolina; and 2) Modeling to quantify the effectiveness of various nature-based solution (NBS) restoration practices (such as



creation of wetlands and stream restoration, among others) on flooding.

Location Description:

Statewide

Activity Progress Narrative:

The planning project is on schedule and expenditures are in accordance with the agreement and billing instructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000e
Activity Title: NCSU SCO

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 102
Projected Start Date:
 03/01/2023
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 102 - Planning
Projected End Date:
 02/28/2028
Completed Activity Actual End Date:

Responsible Organization:
 North Carolina State University

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$700,000.00
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$700,000.00
B-18-DP-37-0001	\$0.00	\$700,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,000.00	\$35,000.00
B-18-DP-37-0001	\$35,000.00	\$35,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,000.00	\$35,000.00
B-18-DP-37-0001	\$35,000.00	\$35,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$35,000.00	\$35,000.00
North Carolina State University	\$35,000.00	\$35,000.00
Most Impacted and Distressed Expended	\$17,500.00	\$17,500.00
B-18-DP-37-0001	\$17,500.00	\$17,500.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's State Climate Office (SCO) will assist NCORR in a statewide flood risk analysis as increasing evidence suggests that precipitation intensity and frequency is changing across the Carolinas. The objectives of this study are to 1) update statewide intensity-duration-frequency (IDF) curves to account for climate change projections to quantify future risk for the entire state of North Carolina 2) prepare statewide projections of future precipitation extremes using the newest downscaled climate model data (e.g., CMIP6) 3) evaluate the efficacy of existing IDF curve tools and potential applications in North Carolina 4) identify hotspots of future flood risk based on precipitation estimates, particularly in areas outside of mapped FEMA floodplains 5) create an end-user driven system in consultation with key stakeholders for analyzing, displaying, disseminating, and storing the data.



Location Description:

No specific location statewide. Studies will cover the HUD approved Most Impacted and Distressed (MID) counties of Robeson, Scotland, Columbus, Bladen, Brunswick, New Hanover, Pender, Duplin, Onslow, Jones, Craven, Pamlico, Carteret, Wayne, Edgecombe, and Cumberland counties equally as well as counties throughout the remainder of the state.

Activity Progress Narrative:

The planning project is on schedule and expenditures are in accordance with the agreement and billing instructions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT999PLN9100-000g

Activity Title: NCSU SCO DCP

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/27/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$15,000.00	\$77,518.00
B-18-DP-37-0001	\$15,000.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$15,000.00	\$77,518.00
B-18-DP-37-0001	\$15,000.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$77,518.00
B-18-DP-37-0001	\$15,000.00	\$77,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina State University	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's (NCSU) State Climate Office (SCO) will develop a suite of downscaled climate projections for environmental changes including drought, future fire danger, heat, cold, heavy precipitation, sea level rise, and flooding along with accompanying descriptions and an Application Programming Interface (API) to enable the North Carolina Office of Recovery and Resiliency (NCORR) to import the data into a state website for public access. The SCO will also provide a Standard Operating Procedure (SOP) to facilitate future data updates. Amendment 1 increased funding.

Location Description:

No specific location. Studies will cover Most Impacted and Distressed counties as well as counties throughout



the remainder of the state.

Activity Progress Narrative:

During the reporting period, budget, obligated funds, end date, and description were updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

(\$145,000.00) \$10,082,079.00

(\$145,000.00) \$8,351,129.00

\$0.00 \$1,730,950.00

(\$145,000.00) \$10,082,079.00

(\$145,000.00) \$8,351,129.00

\$0.00 \$1,730,950.00

(\$145,000.00) \$10,082,079.00

(\$145,000.00) \$8,351,129.00

\$0.00 \$1,730,950.00

\$27,962.30 \$319,559.70

\$27,962.30 \$319,559.70

\$0.00 \$0.00

\$27,962.30 \$319,559.70

\$27,962.30 \$319,559.70

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$27,962.30 \$319,559.70

\$27,962.30 \$319,559.70

\$13,981.15 \$159,779.85

\$13,981.15 \$159,779.85

\$0.00 \$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period the budget and obligated funds were updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / 104 - Strategic Buyout



Grantee Activity Number: MMIT999BAM1405

Activity Title: Buyout UNM

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Budget	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Obligated	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Funds Drawdown	\$498,161.20	\$5,138,327.76
B-18-DP-37-0001	\$498,161.20	\$5,138,327.76
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$498,161.20	\$5,138,327.76
B-18-DP-37-0001	\$498,161.20	\$5,138,327.76
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$498,161.20	\$5,138,327.76
NCORR	\$498,161.20	\$5,138,327.76
Most Impacted and Distressed Expended	\$249,080.69	\$4,750,042.25
B-18-DP-37-0001	\$249,080.69	\$4,750,042.25
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state’s buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD



funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During Q2 2024 Buyout completed 22 closings: 18 closings are UNM in Robeson, Edgecombe, Wayne, Columbus and Pender Counties. Performance measures were updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	53/888

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	35/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	18	0/0	0/0	57/888	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$40,791,993.82

\$0.00 \$35,035,258.80

\$0.00 \$5,756,735.02

\$0.00 \$40,791,993.82

\$0.00 \$35,035,258.80

\$0.00 \$5,756,735.02

\$0.00 \$40,791,993.84

\$0.00 \$35,035,258.82

\$0.00 \$5,756,735.02

\$1,914,035.00 \$18,146,462.27

\$1,914,035.00 \$18,146,462.27

\$0.00 \$0.00

\$1,914,035.00 \$18,146,462.27

\$1,914,035.00 \$18,146,462.27

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\$1,914,035.00 \$18,146,462.27

\$1,914,035.00 \$18,146,462.27

\$957,017.50 \$16,702,471.94

\$957,017.50 \$16,702,471.94

\$0.00 \$0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while



maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During Q2 2024 Buyout completed 22 closings: 4 closings are LMI in Edgecombe, Pinetops and Columbus Counties. Performance measures were updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	14/444

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	14/444
# of Singlefamily Units	4	14/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	4	0	4	10/222	8/222	18/444	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / 105 - Public Housing Restoration



Grantee Activity Number: MMIT051PHM4001

Activity Title: Fayetteville Metro

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Fayetteville Metropolitan Housing Authority

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Fayetteville Metropolitan Housing Authority

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00

\$636,454.00

\$0.00

\$636,454.00

\$0.00

\$0.00

\$0.00

\$636,454.00

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\$0.00

\$0.00

\$0.00

Activity Description:

FMHA Community Building - Interior mold mitigation and recovery at the Community Resource Center serving 642 public housing residents and surrounding neighbors - 229 Lincoln Drive, Fayetteville, Cumberland County, NC 28301 .

Location Description:

229 Lincoln Drive, Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301 Census Tract 2, Block Group 2; Census Tract 38, Block Group 2

Activity Progress Narrative:

Section 3 efforts updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/375
# of Targeted Section 3 Labor	0	0/75
# of Total Labor Hours	433	433/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT128PHM2008

Activity Title: Wilmington PHA

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

105

Projected Start Date:

11/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

09/30/2025

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Wilmington

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Housing Authority of the City of Wilmington

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00	\$2,036,241.00
\$0.00	\$2,036,241.00
\$0.00	\$0.00
\$0.00	\$2,036,241.00
\$0.00	\$2,036,241.00
\$0.00	\$0.00
\$0.00	\$2,036,241.00
\$0.00	\$2,036,241.00
\$0.00	\$0.00
\$155,582.83	\$155,582.83
\$155,582.83	\$155,582.83
\$0.00	\$0.00
\$155,582.83	\$155,582.83
\$155,582.83	\$155,582.83
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$155,582.83	\$155,582.83
\$155,582.83	\$155,582.83
\$155,582.83	\$155,582.83
\$0.00	\$0.00

Activity Description:

Wilmington HA - Scattered site rehabilitation of 41 public housing units located within 5 public housing complexes, all located within a FLO MID, New Hanover County, that were severely damaged by Hurricane Florence.

Location Description:

302 Grass Lane, Wilmington, located in HUD-designated MID, New Hanover County, NC 28405

Activity Progress Narrative:

Expenditures to support rehabilitation costs for 41 public housing units scattered throughout 4 sites were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/1250
# of Targeted Section 3 Labor	0	0/250
# of Total Labor Hours	0	0/5000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / 106 - Infrastructure Recovery Program



Grantee Activity Number: MMIT051INM4601

Activity Title: Fayetteville Shelter

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

10/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Fayetteville, City of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$2,549,257.38
B-18-DP-37-0001	\$0.00	\$2,549,257.38
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$2,549,257.38
B-18-DP-37-0001	\$0.00	\$2,549,257.38
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,549,257.38
Fayetteville, City of	\$0.00	\$2,549,257.38
Most Impacted and Distressed Expended	\$0.00	\$2,039,405.90
B-18-DP-37-0001	\$0.00	\$2,039,405.90
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and upgrade of one (1) existing building to provide a public facility for emergency shelter and services to residents during inclement weather or a natural disaster. The facility located at 128 S. King St. Fayetteville, Cumberland County, NC 28301, will also provide services to residents during non-emergency times functioning as a day resource center.

Location Description:

128 S. King St. Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301



Activity Progress Narrative:

During the reporting period performance and Section 3 efforts were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	
# of Section 3 Labor Hours	0		488/729	
# of Targeted Section 3 Labor	0		170/36	
# of Total Labor Hours	0		1285/2915	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	920/4570	0/2960	920/10450	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT061INM4601

Activity Title: Duplin Co - Demo

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/24/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Duplin County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Duplin County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024**To Date**

\$0.00

\$136,500.00

\$0.00

\$136,500.00

\$0.00

\$0.00

\$0.00

\$136,500.00

\$0.00

\$136,500.00

\$0.00

\$0.00

\$0.00

\$136,500.00

\$0.00

\$136,500.00

\$0.00

\$0.00

\$0.00

\$94,325.00

\$0.00

\$94,325.00

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\$0.00

Activity Description:

Construction demolition and clearance activities for the unsafe, storm-damaged building - Magnolia auditorium - which was severely damaged, allowing for resumption of utilization of recreational facilities on site: 238 N. Monk Street, Magnolia, Duplin County, NC 28453.

Location Description:

238 N. Monk Street, Magnolia, located in HUD-designated MID, Duplin County, NC 28453

Activity Progress Narrative:

During the reporting prior period performance metrics were updated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	-795	795	0	440/400	1235/275	1675/1205	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT065INM4601

Activity Title: Princeville Drainage/Levee

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

05/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville, Town of

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$850,658.00

\$0.00 \$850,658.00

\$0.00 \$0.00

\$0.00 \$850,658.00

\$0.00 \$850,658.00

\$0.00 \$0.00

\$0.00 \$850,658.00

\$0.00 \$850,658.00

\$0.00 \$0.00

\$17,062.42 \$113,553.20

\$17,062.42 \$113,553.20

\$0.00 \$0.00

\$17,062.42 \$113,553.20

\$17,062.42 \$113,553.20

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$17,062.42 \$113,553.20

\$17,062.42 \$113,553.20

\$17,062.42 \$94,255.04

\$17,062.42 \$94,255.04

\$0.00 \$0.00

Activity Description:

Replacement of inlet and outlet drainage materials at four existing floodgate structures along Princeville Levee located at the Town of Princeville, Edgecombe County, North Carolina. The scope of work also includes sediment and erosion controls, access road construction (12 ft. wide), temporary dewatering and flow diversion, sediment excavation, structural fill placement, installation of geotextile filter fabric or aggregate filter, installation of riprap, and minor repairs to existing concrete headwalls.

Location Description:

Town of Princeville, located in HUD-designated MID, Edgecombe County, 4 dike structures along the banks of the Tar River, North Carolina



Activity Progress Narrative:

During Q2 2024 the subrecipient commenced construction on two of the four project sites. Section 3 efforts were updated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	212	212/1440

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT095INM4601

Activity Title: Hyde Co - Davis Ventures CC

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

07/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2026

Completed Activity Actual End Date:**Responsible Organization:**

Hyde County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Hyde County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$601,744.00

\$0.00 \$601,744.00

\$0.00 \$0.00

\$0.00 \$601,744.00

\$0.00 \$601,744.00

\$0.00 \$0.00

\$0.00 \$601,744.00

\$0.00 \$601,744.00

\$0.00 \$0.00

\$196,487.84 \$196,487.84

\$196,487.84 \$196,487.84

\$0.00 \$0.00

\$196,487.84 \$196,487.84

\$196,487.84 \$196,487.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$196,487.84 \$196,487.84

\$196,487.84 \$196,487.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

Location Description:

33478 US Highway 264, Town of Engelhard, Hyde County, NC 27824

Activity Progress Narrative:

During Q2 2024 construction continued and three change orders were approved. Construction scheduled has



been extended to September 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	960/5120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT127INM4601

Activity Title: Nash Co - Drainage

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

12/20/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Nash County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Nash County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$496,265.89

\$0.00 \$496,265.89

\$0.00 \$0.00

\$0.00 \$496,265.89

\$0.00 \$496,265.89

\$0.00 \$0.00

\$0.00 \$496,265.89

\$0.00 \$496,265.89

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

Activity Description:

Construction of approximately 2,331 linear feet of stormwater piping and catchbasins along Elm Street in the Town of Nashville, NC, to provide adequate, safe drainage for the area.

Location Description:

On and adjacent to Elm Street Census Tract 111.02 Blocks 3014, 3015, 3017, 3019, 3020, 3021, 3022, Town of Nashville, Nash County, North Carolina

Activity Progress Narrative:

During the reporting period performance metrics were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear Feet of Water Lines	2231		2231/2231	
# of public facilities	1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	20	6	26	20/7	6/19	26/48	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155INM4601-003

Activity Title: Robeson Co - Legend Rd Water

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$0.00	\$1,241,000.00
\$0.00	\$1,241,000.00
\$0.00	\$0.00
\$0.00	\$1,241,000.00
\$0.00	\$1,241,000.00
\$0.00	\$0.00
\$1,136,000.00	\$1,241,000.00
\$1,136,000.00	\$1,241,000.00
\$0.00	\$0.00
\$0.00	\$550.00
\$0.00	\$550.00
\$0.00	\$0.00
\$0.00	\$550.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$550.00
\$0.00	\$550.00
\$0.00	\$0.00

Activity Description:

Construction activities for a proposed project consisting of a new 500,000-gallon elevated water storage tank and associated improvements to prevent future water service interruptions at 176 Legend Road, Lumberton, Robeson County, NC 28358.

Location Description:

176 Legend Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28358

Activity Progress Narrative:

During Q2 2024 reporting period a construction agreement was executed between the subrecipient and its vendor and obligated funds were updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155INM4601-014

Activity Title: Robeson Co - Fairmont WWTP

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

04/07/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024 To Date

\$325,000.00

\$325,000.00

\$0.00

\$325,000.00

\$325,000.00

\$0.00

\$325,000.00

\$325,000.00

\$0.00

\$156,457.75

\$156,457.75

\$0.00

\$156,457.75

\$156,457.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$156,457.75

\$156,457.75

\$156,457.75

\$156,457.75

\$0.00

\$575,000.00

\$575,000.00

\$0.00

\$575,000.00

\$575,000.00

\$0.00

\$575,000.00

\$575,000.00

\$0.00

\$158,212.75

\$158,212.75

\$0.00

\$158,212.75

\$158,212.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$158,212.75

\$158,212.75

\$158,212.75

\$158,212.75

\$0.00

Activity Description:

Upgrades and repairs to the Town of Fairmont Regional Wastewater Treatment Plant (WWTP), located at 133 Woodrow Road, Orrum, Robeson County, NC 28369, consisting of cleaning of a canal; raising a primary lift station; removal of sludge in an existing aeration basin; replacement of meters, flow meters, and blowers with no spare parts available; and replacing bar screen teeth.

Location Description:

Town of Fairmont Regional Wastewater Treatment Plant (WWTP), 133 Woodrow Road, Orrum, located in HUD-designated MID Robeson County, NC 28369.



Activity Progress Narrative:

During Q2 2024 construction continued on the phase 1 improvements and phase 2 improvements were bid for construction. Budgets, obligated funds, and environmental were updated during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155INM4602-006

Activity Title: Robeson Co - Parkton Generator

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Apr 1 thru Jun 30, 2024**To Date**

\$17,563.30 \$115,893.30

\$17,563.30 \$115,893.30

\$0.00 \$0.00

\$17,563.30 \$115,893.30

\$17,563.30 \$115,893.30

\$0.00 \$0.00

\$17,563.30 \$115,893.30

\$17,563.30 \$115,893.30

\$0.00 \$0.00

\$0.00 \$560.00

\$0.00 \$560.00

\$0.00 \$0.00

\$0.00 \$560.00

\$0.00 \$560.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$560.00

\$0.00 \$560.00

\$0.00 \$560.00

\$0.00 \$560.00

\$0.00 \$0.00

Activity Description:

Construction activities for the design, procurement, and installation of a fixed, auxilliary diesel-powered generator at the Parkton WWTP at Town of Parkston Sewer Plant, Sewer Plant Drive, Parkton, Robeson County, NC 29358.

Location Description:

Town of Parkton Sewer Plant, Sewer Plant Drive, Parkton, located in HUD-designated MID, Robeson County, NC 29358.

Activity Progress Narrative:

During the reporting period budgets, obligated funds, and performance metrics were updated.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	1		1/1	

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	850	385	1235	850/850	385/385	1235/2525	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	13	52
Monitoring Visits	5	14
Audit Visits	0	0
Technical Assistance Visits	8	38
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	3	3

