

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-18-NC-37-MIT1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$202,686,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$202,686,000.00		

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
 - The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
 - The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Li_felines_Nov2014.pdf
 - The U.S. Department of Housing and Urban Development CPD Mapping Tool.
 - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>
- Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs. In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBG-MIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);



- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina’s plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with “Community Lifelines,” those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$54,246,916.00)	\$180,879,325.19
B-18-DP-37-0001	(\$54,246,916.00)	\$146,260,325.19
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Budget	(\$54,246,916.00)	\$180,879,325.19
B-18-DP-37-0001	(\$54,246,916.00)	\$146,260,325.19
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Obligated	\$120,328,376.21	\$147,739,084.00
B-18-DP-37-0001	\$91,264,774.21	\$113,120,084.00
B-19-DT-37-0001	\$29,063,602.00	\$34,619,000.00
Total Funds Drawdown	\$502,845.46	\$16,544,013.15
B-18-DP-37-0001	\$499,946.62	\$16,448,130.01
B-19-DT-37-0001	\$2,898.84	\$95,883.14
Program Funds Drawdown	\$502,845.46	\$16,544,013.15
B-18-DP-37-0001	\$499,946.62	\$16,448,130.01
B-19-DT-37-0001	\$2,898.84	\$95,883.14
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$502,845.46	\$16,544,013.15
B-18-DP-37-0001	\$499,946.62	\$16,448,130.01
B-19-DT-37-0001	\$2,898.84	\$95,883.14
HUD Identified Most Impacted and Distressed	\$456,552.63	\$15,396,167.47
B-18-DP-37-0001	\$455,103.21	\$15,304,523.28
B-19-DT-37-0001	\$1,449.42	\$91,644.19
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
NC DEQ	\$ 0.00	\$ 550,625.00
NCORR	\$ 502,845.46	\$ 15,936,798.20
North Carolina Housing Coalition, Inc.	\$ 0.00	\$ 56,589.95

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	7.70%	.00%
Overall Benefit Amount	\$88,675,125.00	\$11,974,879.93	\$.00
Limit on Public Services	\$30,402,900.00	\$727,352.48	\$.00
Limit on Admin/Planning	\$40,537,200.00	\$10,134,300.00	\$284,223.70



Limit on Admin	\$10,134,300.00	\$10,134,300.00	\$284,223.70
Most Impacted and Distressed	\$101,343,000.00	\$158,553,723.17	\$15,396,167.47

Overall Progress Narrative:

NCORR completed several DRGR worksheets to establish projects as activities in DRGR and multiple exempt environmental reviews in support of cooperative agreements completed or initiated in the previous quarters. NCORR received quarterly project progress reports where required and the NCORR compliance team completed financial management technical assistance training for grant managers, sub-recipients, and partner agencies. Work on planning projects continued with three sub-recipients at the North Carolina Department of Environmental Quality.

During the first quarter, closings were held on three (3) properties: two (2) in Wayne County and one (1) in Columbus County. Work continued to progress applicants through the buyout process. Additional closings are anticipated in the next quarter. In housing counseling, two applicants (1 LMH and 1 UNM) completed pre-purchase homebuyer classes/training. Counselors from six (6) housing counseling agencies reviewed training modules to assist applicants attending the Strategic Buyout Program's housing counseling classes/training.

The compliance department has completed seven technical assistance training throughout North Carolina for multiple sub-recipients. This includes internal compliance department training for review on upcoming monitoring and audits. The NCORR staff received training on fraud, waste, and abuse. NCORR new hires were in attendance as well as current staff. General Contractors received remote Section 3 training about section 3, required benchmarks, and reporting requirements. Compliance completed the OIG recommendations technical assistance for Procurement requirements, cost principles, and award management system. One sub-recipient is in progress for monitoring and will be completed by early Q2.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	\$65,610.12	\$10,134,300.00	\$621,427.18
B-18-DP-37-0001	\$62,711.28	\$8,403,350.00	\$618,528.34
B-19-DT-37-0001	\$2,898.84	\$1,730,950.00	\$2,898.84
102, 102 - Planning	\$788.76	\$15,201,450.00	\$710,940.46
B-18-DP-37-0001	\$788.76	\$13,470,500.00	\$710,940.46
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, 104 - Strategic Buyout	\$436,446.58	\$123,103,334.00	\$15,211,645.51
B-18-DP-37-0001	\$436,446.58	\$91,946,234.00	\$15,118,661.21
B-19-DT-37-0001	\$0.00	\$31,157,100.00	\$92,984.30
105, 105 - Public Housing Restoration	\$0.00	\$36,246,916.00	\$0.00
B-18-DP-37-0001	\$0.00	\$36,246,916.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$0.00	\$18,000,000.00	\$0.00
B-18-DP-37-0001	\$0.00	\$18,000,000.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / 101 - Administration



Grantee Activity Number: MMIT999ADM1002

Activity Title: State Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

08/17/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

101 - Administration

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Jan 1 thru Mar 31, 2023

To Date

\$0.00	\$10,134,300.00
\$0.00	\$8,403,350.00
\$0.00	\$1,730,950.00
\$0.00	\$10,134,300.00
\$0.00	\$8,403,350.00
\$0.00	\$1,730,950.00
\$8,325,325.00	\$10,134,300.00
\$6,903,350.00	\$8,403,350.00
\$1,421,975.00	\$1,730,950.00
\$65,610.12	\$621,427.18
\$62,711.28	\$618,528.34
\$2,898.84	\$2,898.84
\$65,610.12	\$621,427.18
\$62,711.28	\$618,528.34
\$2,898.84	\$2,898.84
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$65,610.12	\$621,427.18
\$65,610.12	\$621,427.18
\$62,711.28	\$618,528.34
\$2,898.84	\$2,898.84
\$32,805.06	\$310,713.60
\$31,355.64	\$309,264.18
\$1,449.42	\$1,449.42
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

This Period

To Date

\$ 0.00	\$ 0.00
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Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

NCORR carried out administrative functions during Q1. Obligated funds, activity/location description updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / 102 - Planning



Grantee Activity Number: MMIT999PLN9100

Activity Title: NCSU Floodprints

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

01/04/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/20/2024

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina State University

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2023 To Date

\$0.00 \$879,692.00

\$0.00 \$879,692.00

\$0.00 \$0.00

\$0.00 \$879,692.00

\$0.00 \$879,692.00

\$0.00 \$0.00

\$439,846.00 \$879,692.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

This planning project will be developing five 'community floodprints' in five different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood

risk, improving public safety and enhancing long-term environmental function within historically floodprone areas. Each floodprint will identify specific mitigation activities that may make a community more resilient.

Location Description:

Statewide

Activity Progress Narrative:

Updated activity/location description & obligated funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/5
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999PLN9100-000a
Activity Title: DEQ DEMLR

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-37-0001	\$0.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-37-0001	\$0.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$450,000.00	\$500,000.00
B-18-DP-37-0001	\$450,000.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC DEQ	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The NC Department of Environmental Quality's Division of Energy, Mineral, and Land Resources (DEMLR) will provide an updated statewide Probable Maximum Precipitation (PMP) - the maximum depth of precipitation at a



location for a given duration that is meteorologically possible - analysis for North Carolina which will utilize the meteorological data and storm analyses from the completed and ongoing PMP studies that are relevant to the region, all of which is necessary information for any water infrastructure, such as dams, culverts, and drainage networks, in order to ensure safety and functionality during rainfall events.

Location Description:

Statewide

Activity Progress Narrative:

Updated activity/location description & obligated funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/1
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000b

Activity Title: DEQ DWR Low Flow

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/05/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$740,700.00
B-18-DP-37-0001	\$0.00	\$740,700.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$740,700.00
B-18-DP-37-0001	\$0.00	\$740,700.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$640,700.00	\$740,700.00
B-18-DP-37-0001	\$640,700.00	\$740,700.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$50,625.00
B-18-DP-37-0001	\$0.00	\$50,625.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$50,625.00
B-18-DP-37-0001	\$0.00	\$50,625.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,625.00
NC DEQ	\$0.00	\$50,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The NC Department of Environmental Quality's Division of Water Resources (DWR) will do a regional low flow study for North Carolina which will provide Low flow statistics, key information for numerous programs including



NPDES permitting and water supply assessments. This project includes updating the Public Water Supply Service Boundary Area geographic dataset to better understanding of water availability and to provide an accurate understanding of North Carolina's Public Water Supply service boundary areas, an important factor to safe drinking water security.

Location Description:

Statewide

Activity Progress Narrative:

Updated activity/location description & obligated funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/2
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000c

Activity Title: DEQ DMS NBS

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/01/2022

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

09/01/2025

Completed Activity Actual End Date:

Responsible Organization:

NC DEQ

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$306,720.00	\$340,800.00
B-18-DP-37-0001	\$306,720.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC DEQ	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The North Carolina General Assembly recently established a new Flood Capacity Program within DEQ's Division of Mitigation Services (DMS) to complement its longstanding natural system restoration activities. Under the



new program, DMS would develop flood storage projects using nature-based solutions (NBS) to create or restore flood storage capacity. The funding received from NCORR will fund: 1) Development of the Natural Infrastructure Flood Mitigation Program (NIFMP) within DMS, including: formation of an advisory board; establishing program goals, objectives, performance metrics and success criteria; creating a watershed planning strategy to integrate NBS flood reduction projects into DMS's current watershed planning activities; and integrating NIFMP development into current flood mitigation practice within North Carolina; and 2) Modeling to quantify the effectiveness of various nature-based solution (NBS) restoration practices (such as creation of wetlands and stream restoration, among others) on flooding.

Location Description:

Statewide

Activity Progress Narrative:

Updated activity/location description & obligated funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/2
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000d
Activity Title: DOT - NOAA ATLAS 14

Activity Type:
 MIT - Planning and Capacity Building
Project Number:
 102
Projected Start Date:
 09/01/2022
Benefit Type:
 N/A
National Objective:
 NA

Activity Status:
 Under Way
Project Title:
 102 - Planning
Projected End Date:
 12/31/2025
Completed Activity Actual End Date:

Responsible Organization:
 NC DOT

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$234,120.00
B-18-DP-37-0001	\$0.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$234,120.00
B-18-DP-37-0001	\$0.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$234,120.00	\$234,120.00
B-18-DP-37-0001	\$234,120.00	\$234,120.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NC DOT	\$0.00	\$0.00
North Carolina Department of Transportation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:



DOT will assist NCORR with participation in the NOAA ATLAS14 Volume 13 (the "Atlas 14") precipitation frequency estimates. Atlas 14 contains precipitation frequency estimates for the United States and U.S. affiliated territories with associated lower and upper bounds of the 90% confidence interval and supplementary information on temporal distribution of heavy precipitation, analysis of seasonality and trends in annual maximum series data, etc. It includes pertinent information on development methodologies and intermediate results. The results are published through the Precipitation Frequency Data Server (PFDS).

Location Description:

Statewide. Studies will cover identified Most Impacted and Distressed counties as well as counties throughout the remainder of the state.

Activity Progress Narrative:

Updated activity/location description, mid budget & obligated funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0
# of acres with improved	0	0/0
# of climate action plans	0	0/0
# of communities with	0	0/0
# of community engagement	0	0/0
# of disaster recovery plans	0	0/0
# of ecological actions	0	0/0
# of energy plans completed	0	0/0
# of entities at resilience	0	0/0
# of floodplain design	0	0/0
# of Hazard Mitigation Plans	0	0/0
# of infrastructure design	0	0/0
# of legislative actions taken to	0	0/0
# of local laws passed	0	0/0
# of mitigation plans completed	0	0/0
# of Non-business	0	0/0
# of persons at resilience	0	0/0
# of planning studies and	0	0/0
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/1
# of public education meetings	0	0/0
# of resilience planning	0	0/0
# of resilience plans created	0	0/0
# of revised zoning codes	0	0/0
# of Stormwater Management	0	0/0
% of survey respondents with	0	0/0
# of water management/flood	0	0/0
# of water management/flood	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area Benefit (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,306,138.00
B-18-DP-37-0001	\$4,367,150.00	\$9,575,188.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Budget	\$4,367,150.00	\$11,306,138.00
B-18-DP-37-0001	\$4,367,150.00	\$9,575,188.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
Total Obligated	\$9,497,163.00	\$11,306,138.00
B-18-DP-37-0001	\$8,075,188.00	\$9,575,188.00
B-19-DT-37-0001	\$1,421,975.00	\$1,730,950.00
Total Funds Drawdown	\$788.76	\$160,315.46
B-18-DP-37-0001	\$788.76	\$160,315.46
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$788.76	\$160,315.46
B-18-DP-37-0001	\$788.76	\$160,315.46
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$788.76	\$160,315.46
NCORR	\$788.76	\$160,315.46
B-18-DP-37-0001	\$788.76	\$160,315.46
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$394.38	\$80,157.74
B-18-DP-37-0001	\$394.38	\$80,157.74
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

Updated activity/location description, increased budgets & obligated funds.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / 104 - Strategic Buyout



Grantee Activity Number: MMIT999BAM1404

Activity Title: Buyout LMHI

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Other Funds

Match Funds

Non-Match Funds

Jan 1 thru Mar 31, 2023

To Date

\$0.00	\$40,791,993.84
(\$19,577,394.66)	\$21,563,231.34
\$0.00	\$19,228,762.50
(\$19,577,394.66)	\$40,791,993.84
(\$19,577,394.66)	\$21,563,231.34
\$0.00	\$19,228,762.50
\$30,234,672.84	\$40,791,993.84
\$14,563,231.34	\$21,563,231.34
\$15,671,441.50	\$19,228,762.50
\$0.00	\$2,973,588.74
\$0.00	\$2,937,194.39
\$0.00	\$36,394.35
\$0.00	\$2,973,588.74
\$0.00	\$2,937,194.39
\$0.00	\$36,394.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$2,973,588.74
\$0.00	\$2,973,588.74
\$0.00	\$2,884,381.07
\$0.00	\$2,849,078.55
\$0.00	\$35,302.52
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities.



Low and moderate-income applicants approved for participation in the Strategic Buyout Program may be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program.

Location Description:

Statewide

Activity Progress Narrative:

Updated enviro status, location description, projected performance measure and obligated funds; decreased budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
% decrease in area inundated	0	0/0
% decrease in NFIP CRS score	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/0
% increase in number of acres	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
# of greenspace users	0	0/0
# of non-invasive species trees	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/444
# of properties protected from	0	0/0
# of vacant lots repurposed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/444
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/222	0/222	0/444	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1405

Activity Title: Buyout UNM

Activity Type:
MIT - Buyout of Properties
Project Number:
104
Projected Start Date:
08/17/2020
Benefit Type:
Direct Benefit (Persons)
National Objective:
Urgent Need Mitigation

Activity Status:
Under Way
Project Title:
104 - Strategic Buyout
Projected End Date:
04/30/2032
Completed Activity Actual End Date:

Responsible Organization:
NCORR

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,791,993.84
B-18-DP-37-0001	(\$40,282,406.16)	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Budget	(\$40,282,406.16)	\$40,791,993.84
B-18-DP-37-0001	(\$40,282,406.16)	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Obligated	\$36,738,273.84	\$40,791,993.84
B-18-DP-37-0001	\$31,566,236.34	\$35,347,743.84
B-19-DT-37-0001	\$5,172,037.50	\$5,444,250.00
Total Funds Drawdown	\$91,653.78	\$2,747,412.20
B-18-DP-37-0001	\$91,653.78	\$2,747,412.20
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$91,653.78	\$2,747,412.20
B-18-DP-37-0001	\$91,653.78	\$2,747,412.20
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$91,653.78	\$2,747,412.20
NCORR	\$91,653.78	\$2,747,412.20
B-18-DP-37-0001	\$91,653.78	\$2,747,412.20
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$88,904.17	\$2,664,989.83
B-18-DP-37-0001	\$88,904.17	\$2,664,989.83
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

Two UNM properties closed during Q1. Updated enviro status, location description, and obligated funds; decreased budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
% decrease in area inundated	0	0/0
% decrease in NFIP CRS score	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/0
% Increase in number of acres	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
# of greenspace users	0	0/0
# of non-invasive species trees	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/888
# of properties protected from	0	0/0
# of vacant lots repurposed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/888	0



Owner

0

0

0

0/0

0/0

0/0

0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$545,734.82	\$35,035,258.82
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Budget	\$545,734.82	\$40,791,993.84
B-18-DP-37-0001	\$545,734.82	\$35,035,258.82
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Obligated	\$32,853,682.55	\$40,791,993.84
B-18-DP-37-0001	\$28,085,382.53	\$35,035,258.82
B-19-DT-37-0001	\$4,768,300.02	\$5,756,735.02
Total Funds Drawdown	\$344,792.80	\$9,434,054.62
B-18-DP-37-0001	\$344,792.80	\$9,434,054.62
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$344,792.80	\$9,434,054.62
B-18-DP-37-0001	\$344,792.80	\$9,434,054.62
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$344,792.80	\$9,434,054.62
NCORR	\$344,792.80	\$9,434,054.62
B-18-DP-37-0001	\$344,792.80	\$9,434,054.62
B-19-DT-37-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$334,449.02	\$9,151,032.98
B-18-DP-37-0001	\$334,449.02	\$9,151,032.98
B-19-DT-37-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

One LMH property closed during Q1. Updated enviro status, location description, and obligated funds, increased budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# acres of newly added or	0	0/0
# acres of wetlands created	0	0/0
% decrease in area inundated	0	0/0
% decrease in NFIP CRS score	0	0/0
\$ estimated flood loss	0	0/0
# households relocated	0	0/0
% increase in number of acres	0	0/0
# occupied structures in	0	0/0
# of acres green infrastructure	0	0/0
# of acres green space created	0	0/0
# of acres green space	0	0/0
# of acres no longer vulnerable	0	0/0
# of acres of native vegetation	0	0/0
# of brownfield acres converted	0	0/0
# of greenspace users	0	0/0
# of non-invasive species trees	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/444
# of properties protected from	0	0/0
# of vacant lots repurposed	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/444
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/444

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/222	0/222	0/444	0



Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM9001
Activity Title: Buyout Hsg Counseling Services - LMI

Activity Type:
MIT - Public Services and Information

Project Number:
104

Projected Start Date:
07/01/2021

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
104 - Strategic Buyout

Projected End Date:
07/01/2024

Completed Activity Actual End Date:

Responsible Organization:
North Carolina Housing Coalition, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Budget	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Obligated	\$411,487.81	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$411,487.81	\$509,146.74
Total Funds Drawdown	\$0.00	\$47,296.15
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$47,296.15
Program Funds Drawdown	\$0.00	\$47,296.15
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$47,296.15
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,296.15
North Carolina Housing Coalition, Inc.	\$0.00	\$47,296.15
Most Impacted and Distressed Expended	\$0.00	\$45,877.26
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$45,877.26
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.



Location Description:

Statewide

Activity Progress Narrative:

Updated projected performance measures & location description, # of cases closed/opened removed & obligated funds.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# home construction permits		0		0/0
# of Building Inspections		0		0/0
# of buildings (non-residential)		0		0/0
# of Businesses		0		0/0
# of Distributed Materials		0		0/0
# of Electrical Inspections		0		0/0
# of households reached		0		0/0
# of Mechanical Inspections		0		0/0
# of Non-business		0		0/0
# of People Trained		0		0/230
# of Plans Reviewed		0		0/0
# of Plumbing Inspections		0		0/0
# of public facilities		0		0/0
# Webinars provided		0		0/0
# Workshops delivered		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/110	0/120	0/230	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM9002
Activity Title: Buyout Hsg Counseling Services - UNM

Activity Type:
MIT - Public Services and Information

Project Number:
104

Projected Start Date:
07/01/2021

Benefit Type:
Direct Benefit (Persons)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
104 - Strategic Buyout

Projected End Date:
07/01/2024

Completed Activity Actual End Date:

Responsible Organization:
North Carolina Housing Coalition, Inc.

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$218,205.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$218,205.74
Total Budget	\$0.00	\$218,205.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$218,205.74
Total Obligated	\$196,385.17	\$218,205.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$196,385.17	\$218,205.74
Total Funds Drawdown	\$0.00	\$9,293.80
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$9,293.80
Program Funds Drawdown	\$0.00	\$9,293.80
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$9,293.80
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,293.80
North Carolina Housing Coalition, Inc.	\$0.00	\$9,293.80
Most Impacted and Distressed Expended	\$0.00	\$9,014.99
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$9,014.99
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.



Location Description:

Statewide

Activity Progress Narrative:

Increased obligated funds to budget amount, updated location and projected performance measures.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# home construction permits	0		0/0	
# of Building Inspections	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Distributed Materials	0		0/0	
# of Electrical Inspections	0		0/0	
# of households reached	0		0/0	
# of Mechanical Inspections	0		0/0	
# of Non-business	0		0/0	
# of People Trained	0		0/100	
# of Plans Reviewed	0		0/0	
# of Plumbing Inspections	0		0/0	
# of public facilities	0		0/0	
# Webinars provided	0		0/0	
# Workshops delivered	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	5



Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	3	5
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

