

# Grantee: North Carolina-NCORR

## Grant: P-18-NC-37-MIT1

### January 1, 2024 thru March 31, 2024 Performance

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<b>Grant Number:</b> P-18-NC-37-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$202,686,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Latrice Barner
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$202,686,000.00		

### Disasters:

#### Declaration Number

FEMA-4393-NC

### Narratives

#### Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
    - [https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook\\_03-2013.pdf](https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf)
  - The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
    - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
  - The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
    - [https://www.naco.org/sites/default/files/documents/NACo\\_ResilientCounties\\_Li\\_felines\\_Nov2014.pdf](https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Li_felines_Nov2014.pdf)
  - The U.S. Department of Housing and Urban Development CPD Mapping Tool.
    - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>
- Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

#### Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs. In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBGMIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);



- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina’s plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with “Community Lifelines,” those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$5,286,994.20	\$187,892,110.28
B-18-DP-37-0001	\$5,286,994.20	\$153,273,110.28
B-19-DT-37-0001	\$0.00	\$34,619,000.00
<b>Total Budget</b>	\$5,286,994.20	\$187,892,110.28
B-18-DP-37-0001	\$5,286,994.20	\$153,273,110.28
B-19-DT-37-0001	\$0.00	\$34,619,000.00
<b>Total Obligated</b>	\$3,150,994.59	\$185,756,110.28
B-18-DP-37-0001	\$3,150,994.59	\$151,137,110.28
B-19-DT-37-0001	\$0.00	\$34,619,000.00
<b>Total Funds Drawdown</b>	\$2,779,975.67	\$32,218,234.31
B-18-DP-37-0001	\$2,779,975.67	\$32,108,751.07
B-19-DT-37-0001	\$0.00	\$109,483.24
<b>Program Funds Drawdown</b>	\$2,779,975.67	\$32,218,234.31
B-18-DP-37-0001	\$2,779,975.67	\$32,108,751.07
B-19-DT-37-0001	\$0.00	\$109,483.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,779,975.67	\$32,218,234.31
B-18-DP-37-0001	\$2,779,975.67	\$32,108,751.07
B-19-DT-37-0001	\$0.00	\$109,483.24
<b>HUD Identified Most Impacted and Distressed</b>	\$2,661,395.36	\$29,318,689.26
B-18-DP-37-0001	\$2,661,395.36	\$29,213,852.97
B-19-DT-37-0001	\$0.00	\$104,836.29
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Duplin County	\$ 94,325.00	\$ 94,325.00
NCORR	\$ 2,491,445.70	\$ 25,036,130.59
Nash County	\$ 0.00	\$ 0.00
North Carolina Housing Coalition, Inc.	\$ 0.00	\$ 70,190.05
North Carolina State University	\$ 0.00	\$ 0.00
Princeville Housing Authority	\$ 0.00	\$ 0.00
Princeville, Town of	\$ 0.00	\$ 96,490.78
Robeson County	\$ 0.00	\$ 18,645.00
Saint Pauls, Town of	\$ 0.00	\$ 0.00



Fayetteville Metropolitan Housing Authority	\$ 0.00	\$ 0.00
Fayetteville, City of	\$ 0.00	\$ 2,549,257.38
Housing Authority of the City of Lumberton	\$ 125,486.19	\$ 1,020,986.73
Housing Authority of the City of Wilmington	\$ 0.00	\$ 0.00
Housing Authority of the City of Wilson	\$ 0.00	\$ 2,712,865.00
Hyde County	\$ 0.00	\$ 0.00
Lumberton, City of	\$ 0.00	\$ 0.00
NC DEQ	\$ 68,718.78	\$ 619,343.78

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-37-0001	50.00%	73.02%	17.56%
B-19-DT-37-0001	50.00%	81.83%	.30%
<b>Overall Benefit Amount</b>			
B-18-DP-37-0001	\$73,096,575.00	\$95,953,186.44	\$25,665,638.54
B-19-DT-37-0001	\$15,578,550.00	\$25,494,644.26	\$94,434.58
<b>Limit on Public Services</b>			
B-18-DP-37-0001	\$25,210,050.00	\$0.00	\$0.00
B-19-DT-37-0001	\$5,192,850.00	\$727,352.48	\$70,190.05
<b>Limit on Admin/Planning</b>			
B-18-DP-37-0001	\$33,613,400.00	\$21,873,850.00	\$1,802,385.97
B-19-DT-37-0001	\$6,923,800.00	\$3,461,900.00	\$2,898.84
<b>Limit on Admin</b>			
B-18-DP-37-0001	\$8,403,350.00	\$8,403,350.00	\$891,444.79
B-19-DT-37-0001	\$1,730,950.00	\$1,730,950.00	\$2,898.84
<b>Most Impacted and Distressed</b>			
B-18-DP-37-0001	\$84,033,500.00	\$135,766,883.38	\$29,213,852.97
B-19-DT-37-0001	\$17,309,500.00	\$31,953,337.01	\$104,836.29

## Overall Progress Narrative:

Within this quarter, Finance has processed salaries/overhead for operations to continue in the CDBG-DR program. During this reporting period, NCORR updated four (4) partner agency agreements for planning projects expanding scope in coastal communities, extending periods of performance, and simplifying billing instructions. Construction to rebuild the Lumberton PHA Admin and Maintenance Building continued this quarter. This project is approximately 98% complete. Wilmington continues construction activity and Fayetteville finished procurement and selected a contractor.

During the reporting period, one infrastructure project entered substantial completion (Town of Parkton Generator). One project (Hyde County's Roof Replacement at Davis Ventures Community Center) commenced construction, and one project (Town of Princeville Levee/Floodgate Repairs/Drainage) completed contract execution and will be issued Notice to Proceed on May 6, 2024. Four projects bid for construction during the quarter, including the City of Lumberton Flood Gates at CSX Railroad, the Town of Princeville 53 Acres Site Infrastructure, Phase II of the Town of Fairmont's Regional WWTP Upgrades, and Robeson County's Legend Road Water Tank. Nash County (Elm Street Drainage Improvements Project) received and returned an executed Subrecipient Agreement, increasing funding level to \$496,265.89. All above projects have thus far met the goals of their national objective of Activities Benefiting Low-to-Moderate Income Persons and eligibility regulations under Section 105(a)(1) of HCDA's Public Facilities criteria. All subrecipients within the CDBG-MIT program received technical assistance during the reporting period, to include formal trainings conducted by NCORR's Monitoring & Compliance Department, assistance with required documentation, consulting with NCORR for interpretation of CDBG-DR requirements, and through project progress meetings.

NCORR Compliance Department has completed multiple monitoring and technical assistance for subrecipients. Subrecipient Guidebook goes through various topics for compliance of required regulations. The compliance department continuously offers Section 3 office hours quarterly in order to assist subrecipients, developers, and contractors with Section 3. The Davis-Bacon and Related Acts has implemented the final rule through updating the Davis-Bacon and Related Acts Regulations. Compliance offered technical assistance to over 40 subrecipients, developers, and contractors on the DBRA changes. Two compliance specialists visited the City of Fayetteville during quarter 1 with a program manager for preparation of project closeout.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown



101, 101 - Administration	\$4,702.98	\$10,134,300.00	\$894,343.63
B-18-DP-37-0001	\$4,702.98	\$8,403,350.00	\$891,444.79
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$2,898.84
102, 102 - Planning	\$85,399.93	\$15,201,450.00	\$910,941.18
B-18-DP-37-0001	\$85,399.93	\$13,470,500.00	\$910,941.18
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, 104 - Strategic Buyout	\$2,470,061.57	\$123,103,334.00	\$23,920,379.61
B-18-DP-37-0001	\$2,470,061.57	\$91,946,234.00	\$23,813,795.21
B-19-DT-37-0001	\$0.00	\$31,157,100.00	\$106,584.40
105, 105 - Public Housing Restoration	\$125,486.19	\$36,246,916.00	\$3,733,851.73
B-18-DP-37-0001	\$125,486.19	\$36,246,916.00	\$3,733,851.73
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$94,325.00	\$18,000,000.00	\$2,758,718.16
B-18-DP-37-0001	\$94,325.00	\$18,000,000.00	\$2,758,718.16
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 101 / 101 - Administration**



## Grantee Activity Number: MMIT999ADM1002

### Activity Title: State Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

101

**Project Title:**

101 - Administration

**Projected Start Date:**

08/17/2020

**Projected End Date:**

04/30/2032

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

NA

**Responsible Organization:**

NCORR

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

NCORR

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$4,702.98 \$894,343.63

\$4,702.98 \$891,444.79

\$0.00 \$2,898.84

\$4,702.98 \$894,343.63

\$4,702.98 \$891,444.79

\$0.00 \$2,898.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,702.98 \$894,343.63

\$4,702.98 \$894,343.63

\$2,351.49 \$447,171.83

\$2,351.49 \$445,722.41

\$0.00 \$1,449.42

**Activity Description:**

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**

Within this quarter, Finance has processed salaries/overhead for operations to continue in the CDBG-MIT

program.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

**Project # / 102 / 102 - Planning**



## Grantee Activity Number: MMIT999PLN9100

### Activity Title: NCSU CDDL Floodprints

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

102

**Projected Start Date:**

01/04/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

102 - Planning

**Projected End Date:**

06/30/2027

**Completed Activity Actual End Date:****Responsible Organization:**

North Carolina State University

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,000,000.00	\$1,879,692.00
B-18-DP-37-0001	\$1,000,000.00	\$1,879,692.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,000,000.00	\$1,879,692.00
B-18-DP-37-0001	\$1,000,000.00	\$1,879,692.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$879,692.00
B-18-DP-37-0001	\$0.00	\$879,692.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
North Carolina State University	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

This planning project is amended to be developing nine (9) 'community floodprints' in nine different communities in North Carolina. The goal of each community floodprint is to increase social and physical resilience by reducing flood risk, improving public safety and enhancing long-term environmental function within historically floodprone areas. Each floodprint will identify specific mitigation activities that may make a community more resilient.

**Location Description:**

Statewide



### Activity Progress Narrative:

During the reporting period the title, description, budgets, and performance projections were updated. End date and obligated funds were updated after quarter end.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/9

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: MMIT999PLN9100-000a**  
**Activity Title: DEQ DEMLR**

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

102

**Projected Start Date:**

08/01/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

102 - Planning

**Projected End Date:**

07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

NC DEQ

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-18-DP-37-0001	\$0.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-18-DP-37-0001	\$0.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-18-DP-37-0001	\$0.00	\$500,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NC DEQ	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

The NC Department of Environmental Quality's Division of Energy, Mineral, and Land Resources (DEMLR) will provide an updated statewide Probable Maximum Precipitation (PMP) - the maximum depth of precipitation at a location for a given duration that is meteorologically possible - analysis for North Carolina which will utilize the meteorological data and storm analyses from the completed and ongoing PMP studies that are relevant to the region, all of which is necessary information for any water infrastructure, such as dams, culverts, and drainage networks, in order to ensure safety and functionality during rainfall events.

**Location Description:**

HUD and Statewide-identified Most impacted and Distressed Areas, which include the coastal counties of NC.



**Activity Progress Narrative:**

End date updated after quarter end.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: MMIT999PLN9100-000c

### Activity Title: DEQ DMS NBS

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

102

**Projected Start Date:**

08/01/2022

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

102 - Planning

**Projected End Date:**

09/01/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

NC DEQ

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$340,800.00
B-18-DP-37-0001	\$0.00	\$340,800.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$68,718.78	\$68,718.78
B-18-DP-37-0001	\$68,718.78	\$68,718.78
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$68,718.78	\$68,718.78
B-18-DP-37-0001	\$68,718.78	\$68,718.78
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$68,718.78	\$68,718.78
NC DEQ	\$68,718.78	\$68,718.78
<b>Most Impacted and Distressed Expended</b>	\$34,359.39	\$34,359.39
B-18-DP-37-0001	\$34,359.39	\$34,359.39
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

The North Carolina General Assembly recently established a new Flood Capacity Program within DEQ’s Division of Mitigation Services (DMS) to complement its longstanding natural system restoration activities. Under the new program, DMS would develop flood storage projects using nature-based solutions (NBS) to create or restore flood storage capacity. The funding received from NCORR will fund: 1) Development of the Natural Infrastructure Flood Mitigation Program (NIFMP) within DMS, including: formation of an advisory board; establishing program goals, objectives, performance metrics and success criteria; creating a watershed planning strategy to integrate NBS flood reduction projects into DMS’s current watershed planning activities; and integrating NIFMP development into current flood mitigation practice within North Carolina; and 2) Modeling to quantify the effectiveness of various nature-based solution (NBS) restoration practices (such as



creation of wetlands and stream restoration, among others) on flooding.

**Location Description:**

Statewide

**Activity Progress Narrative:**

During the reporting period, Agreement Amendment allowed for proper reimbursement for July to December 2023.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MMIT999PLN9102

## Activity Title: General Planning/TA

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

102

**Projected Start Date:**

08/17/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

102 - Planning

**Projected End Date:**

04/30/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$1,000,000.00)	\$10,227,079.00
B-18-DP-37-0001	(\$1,000,000.00)	\$8,496,129.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
<b>Total Budget</b>	(\$1,000,000.00)	\$10,227,079.00
B-18-DP-37-0001	(\$1,000,000.00)	\$8,496,129.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
<b>Total Obligated</b>	(\$1,000,000.00)	\$10,227,079.00
B-18-DP-37-0001	(\$1,000,000.00)	\$8,496,129.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
<b>Total Funds Drawdown</b>	\$16,681.15	\$291,597.40
B-18-DP-37-0001	\$16,681.15	\$291,597.40
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,681.15	\$291,597.40
B-18-DP-37-0001	\$16,681.15	\$291,597.40
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,681.15	\$291,597.40
NCORR	\$16,681.15	\$291,597.40
<b>Most Impacted and Distressed Expended</b>	\$8,340.57	\$145,798.70
B-18-DP-37-0001	\$8,340.57	\$145,798.70
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**



During the reporting period, NCORR Planning Activity Delivery Costs disbursed. Budgets and obligated funds updated.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Project # / 104 / 104 - Strategic Buyout**



## Grantee Activity Number: MMIT999BAM1405

### Activity Title: Buyout UNM

**Activity Type:**

MIT - Buyout of Properties

**Project Number:**

104

**Projected Start Date:**

08/17/2020

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

104 - Strategic Buyout

**Projected End Date:**

04/30/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
<b>Total Budget</b>	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
<b>Total Obligated</b>	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
<b>Total Funds Drawdown</b>	\$577,778.66	\$4,640,166.56
B-18-DP-37-0001	\$577,778.66	\$4,640,166.56
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$577,778.66	\$4,640,166.56
B-18-DP-37-0001	\$577,778.66	\$4,640,166.56
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$577,778.66	\$4,640,166.56
NCORR	\$577,778.66	\$4,640,166.56
<b>Most Impacted and Distressed Expended</b>	\$560,445.30	\$4,500,961.56
B-18-DP-37-0001	\$560,445.30	\$4,500,961.56
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD



funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

**Location Description:**

Statewide

**Activity Progress Narrative:**

During the reporting period, 17 Buyouts completed consisting of 3 in Edgecombe, 6 from Wayne, 1 from Robeson and 7 in Columbus counties. Prior period performance accomplishments were updated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	19	35/888

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	19	35/888
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	19	35/888

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	17	0/0	0/0	39/888	0.00

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>County</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





## Grantee Activity Number: MMIT999BAM1408

### Activity Title: Buyout LMH

**Activity Type:**

MIT - Buyout of Properties

**Project Number:**

104

**Projected Start Date:**

09/29/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod-Income Housing

**Activity Status:**

Under Way

**Project Title:**

104 - Strategic Buyout

**Projected End Date:**

04/30/2032

**Completed Activity Actual End Date:****Responsible Organization:**

NCORR

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

NCORR

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00	\$40,791,993.82
\$0.00	\$35,035,258.80
\$0.00	\$5,756,735.02
\$0.00	\$40,791,993.82
\$0.00	\$35,035,258.80
\$0.00	\$5,756,735.02
\$0.00	\$40,791,993.84
\$0.00	\$35,035,258.82
\$0.00	\$5,756,735.02
\$1,892,282.91	\$16,232,427.27
\$1,892,282.91	\$16,232,427.27
\$0.00	\$0.00
\$1,892,282.91	\$16,232,427.27
\$1,892,282.91	\$16,232,427.27
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,892,282.91	\$16,232,427.27
\$1,892,282.91	\$16,232,427.27
\$1,835,514.42	\$15,745,454.44
\$1,835,514.42	\$15,745,454.44
\$0.00	\$0.00

**Activity Description:**

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while



maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

**Location Description:**

Statewide

**Activity Progress Narrative:**

During the reporting period 6 Buyouts completed consisting of 2 from Edgecombe, 1 Winton, 3 in Robeson counties. Prior period performance accomplishment was updated.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	7	10/444

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	10/444
<b># of Singlefamily Units</b>	7	10/444

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	6	0	6	6/222	8/222	14/444	100.00

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>County</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 105 / 105 - Public Housing Restoration**



## Grantee Activity Number: MMIT155PHM4008

### Activity Title: Lumberton PHA Admin Bldg

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

105

**Projected Start Date:**

10/22/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

105 - Public Housing Restoration

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of the City of Lumberton

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,027,986.00
B-18-DP-37-0001	\$0.00	\$1,027,986.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,027,986.00
B-18-DP-37-0001	\$0.00	\$1,027,986.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.39	\$1,027,986.39
B-18-DP-37-0001	\$0.39	\$1,027,986.39
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$125,486.19	\$125,486.19
B-18-DP-37-0001	\$125,486.19	\$125,486.19
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$125,486.19	\$125,486.19
B-18-DP-37-0001	\$125,486.19	\$125,486.19
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$125,486.19	\$125,486.19
Housing Authority of the City of Lumberton	\$125,486.19	\$125,486.19
<b>Most Impacted and Distressed Expended</b>	\$125,486.19	\$125,486.19
B-18-DP-37-0001	\$125,486.19	\$125,486.19
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

HACL Admin Building - The City of Lumberton Public Housing Authority Administration Building Rehabilitation activity will provide services in a location that is decent, safe, and sanitary. The building provides services to residents who occupy the 729 public low-income housing units and to the 596 Housing Choice Voucher (Section 8) program recipients of the affordable housing community living in various locations, which may be with other family members and/or have the potential to be homeless, many of whom have been displaced or adversely effected by Hurricane Matthew. The location of the building rehabilitation is 613 King Street, Lumberton, North Carolina 28358, Robeson County.

**Location Description:**



Census Tract -9608.1; 613 King Street, Lumberton, NC 28358; Robeson County. lat/long: 34.624780/-79.020120 located in HUD-designated MID County.

**Activity Progress Narrative:**

This project is approximately 98% complete. One reimbursement was processed this quarter for construction to rebuild the Lumberton PHA Admin and Maintenance Building.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 106 / 106 - Infrastructure Recovery Program**



# Grantee Activity Number: MMIT051INM4601

## Activity Title: Fayetteville Shelter

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

10/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayetteville, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,990,000.00
B-18-DP-37-0001	\$0.00	\$4,990,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,549,257.38
B-18-DP-37-0001	\$0.00	\$2,549,257.38
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,549,257.38
B-18-DP-37-0001	\$0.00	\$2,549,257.38
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,549,257.38
Fayetteville, City of	\$0.00	\$2,549,257.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,039,405.90
B-18-DP-37-0001	\$0.00	\$2,039,405.90
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

Acquisition, rehabilitation, and upgrade of one (1) existing building to provide a public facility for emergency shelter and services to residents during inclement weather or a natural disaster. The facility located at 128 S. King St. Fayetteville, Cumberland County, NC 28301, will also provide services to residents during non-emergency times functioning as a day resource center.

**Location Description:**

128 S. King St. Fayetteville, located in HUD-designated MID, Cumberland County, NC 28301



### Activity Progress Narrative:

During the reporting period MID budget, description, beneficiaries, and Section 3 efforts were updated.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Section 3 Labor Hours	0		488/729	
# of Targeted Section 3 Labor	0		170/36	
# of Total Labor Hours	0		1285/2915	

### Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	920	0	920	920/4570	0/2960	920/10450	100.00

LMI%:	
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: MMIT061INM4601

## Activity Title: Duplin Co - Demo

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

08/24/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Duplin County

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

Duplin County

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$0.00	\$136,500.00
\$0.00	\$136,500.00
\$0.00	\$0.00
\$0.00	\$136,500.00
\$0.00	\$136,500.00
\$0.00	\$0.00
\$0.00	\$136,500.00
\$0.00	\$136,500.00
\$0.00	\$0.00
\$94,325.00	\$94,325.00
\$94,325.00	\$94,325.00
\$0.00	\$0.00
\$94,325.00	\$94,325.00
\$94,325.00	\$94,325.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$94,325.00	\$94,325.00
\$94,325.00	\$94,325.00
\$94,325.00	\$94,325.00
\$0.00	\$0.00

**Activity Description:**

Construction demolition and clearance activities for the unsafe, storm-damaged building - Magnolia auditorium - which was severely damaged, allowing for resumption of utilization of recreational facilities on site: 238 N. Monk Street, Magnolia, Duplin County, NC 28453.

**Location Description:**

238 N. Monk Street, Magnolia, located in HUD-designated MID, Duplin County, NC 28453

**Activity Progress Narrative:**

During the reporting period, three (3) pay reimbursements for design and demolition services were processed and disbursed. MID budget, accomplishments and beneficiaries were updated.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		1		1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1235	440	1675	1235/400	440/275	1675/1205	100.00

LMI%:	
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





## Grantee Activity Number: MMIT065INM4601-008

### Activity Title: Princeville 53 acre Site

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

08/18/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Princeville, Town of

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

Princeville, Town of

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$3,002,750.00

\$3,152,863.00

\$3,002,750.00

\$3,152,863.00

\$0.00

\$0.00

\$3,002,750.00

\$3,152,863.00

\$3,002,750.00

\$3,152,863.00

\$0.00

\$0.00

\$3,002,750.00

\$3,152,863.00

\$3,002,750.00

\$3,152,863.00

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\$0.00

\$0.00

\$0.00

**Activity Description:**

Construction activities for a proposed 53-Acre Site Infrastructure Phase I Project located in the Town of Princeville, Intersection of S. Main Street/ S. Shiloh Farm Road, Edgecombe County, North Carolina.

**Location Description:**

Intersection of S. Main Street/ S. Shiloh Farm Road, Princeville, located in HUD-designated MID, Edgecombe County, North Carolina

**Activity Progress Narrative:**

During the reporting period, the budgets, obligated funds, description, environmental status, and Section 3 efforts were updated.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: MMIT095INM4601

## Activity Title: Hyde Co - Davis Ventures CC

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

07/07/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Hyde County

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

Hyde County

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$76,744.00

\$76,744.00

\$0.00

\$76,744.00

\$76,744.00

\$0.00

\$76,744.00

\$76,744.00

\$0.00

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\$0.00

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\$0.00

**Activity Description:**

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

**Location Description:**

33478 US Highway 264, Town of Engelhard, Hyde County, NC 27824

**Activity Progress Narrative:**

During the reporting period, the budget, obligated funds, end date, and Section 3 efforts were updated.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	960	960/5120

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: MMIT127INM4601

## Activity Title: Nash Co - Drainage

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

12/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Nash County

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

Nash County

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$3,195.20

\$496,265.89

\$3,195.20

\$496,265.89

\$0.00

\$0.00

\$3,195.20

\$496,265.89

\$3,195.20

\$496,265.89

\$0.00

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\$3,195.20

\$496,265.89

\$3,195.20

\$496,265.89

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**Activity Description:**

Construction of approximately 2,331 linear feet of stormwater piping and catchbasins along Elm Street in the Town of Nashville, NC, to provide adequate, safe drainage for the area.

**Location Description:**

On and adjacent to Elm Street Census Tract 111.02 Blocks 3014, 3015, 3017, 3019, 3020, 3021, 3022, Town of Nashville, Nash County, North Carolina

**Activity Progress Narrative:**

During the reporting period, the budget and obligated funds were updated.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:**

None



# Grantee Activity Number: MMIT155INM4601

## Activity Title: Lumberton Flood gate/levee

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

10/19/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Lumberton, City of

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

Lumberton, City of

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Jan 1 thru Mar 31, 2024 To Date**

\$998,725.00 \$1,498,088.00

\$998,725.00 \$1,498,088.00

\$0.00 \$0.00

\$998,725.00 \$1,498,088.00

\$998,725.00 \$1,498,088.00

\$0.00 \$0.00

\$998,725.00 \$1,498,088.00

\$998,725.00 \$1,498,088.00

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\$0.00 \$0.00

**Activity Description:**

Construction of infrastructure improvements to mitigate future flooding at critical road junctions with proposed construction of an approximately 35-foot wide flood gate and approximately 800 linear foot of earthen levee extension associated with the flood gate. Location: 2400 Cox Road, Lumberton, Robeson County, NC 28630.

**Location Description:**

Vicinity of W. Main St./intersection with Interstate 95, 2400 Cox Road, located in HUD-designated MID, Lumberton, NC 28630

**Activity Progress Narrative:**

During the reporting period, the budgets, obligated funds, description, environmental status, and Section 3 efforts were updated.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None





## Grantee Activity Number: MMIT155INM4601-003

### Activity Title: Robeson Co - Legend Rd Water

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robeson County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$1,136,000.00	\$1,241,000.00
B-18-DP-37-0001	\$1,136,000.00	\$1,241,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,136,000.00	\$1,241,000.00
B-18-DP-37-0001	\$1,136,000.00	\$1,241,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$105,000.00
B-18-DP-37-0001	\$0.00	\$105,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$550.00
B-18-DP-37-0001	\$0.00	\$550.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$550.00
B-18-DP-37-0001	\$0.00	\$550.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$550.00
Robeson County	\$0.00	\$550.00
<b>Most Impacted and Distressed Expended</b>	\$110.00	\$550.00
B-18-DP-37-0001	\$110.00	\$550.00
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

Construction activities for a proposed project consisting of a new 500,000-gallon elevated water storage tank and associated improvements to prevent future water service interruptions at 176 Legend Road, Lumberton, Robeson County, NC 28358.

**Location Description:**

176 Legend Road, Lumberton, located in HUD-designated MID, Robeson County, NC 28358

**Activity Progress Narrative:**



During the reporting period budgets, EA status, description, and MID expenditures were updated. End date and obligated funds were updated after quarter end.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MMIT155INM4601-014

### Activity Title: Robeson Co - Fairmont WWTP

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

04/07/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Robeson County

Overall	Jan 1 thru Mar 31, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$50,000.00	\$250,000.00
B-18-DP-37-0001	\$50,000.00	\$250,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$50,000.00	\$250,000.00
B-18-DP-37-0001	\$50,000.00	\$250,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$50,000.00	\$250,000.00
B-18-DP-37-0001	\$50,000.00	\$250,000.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,755.00
B-18-DP-37-0001	\$0.00	\$1,755.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,755.00
B-18-DP-37-0001	\$0.00	\$1,755.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,755.00
Robeson County	\$0.00	\$1,755.00
<b>Most Impacted and Distressed Expended</b>	\$351.00	\$1,755.00
B-18-DP-37-0001	\$351.00	\$1,755.00
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

Upgrades and repairs to the Town of Fairmont Regional Wastewater Treatment Plant (WWTP), located at 133 Woodrow Road, Orrum, Robeson County, NC 28369, consisting of cleaning of a canal; raising a primary lift station; removal of sludge in an existing aeration basin; replacement of meters, flow meters, and blowers with no spare parts available; and replacing bar screen teeth.

**Location Description:**

Town of Fairmont Regional Wastewater Treatment Plant (WWTP), 133 Woodrow Road, Orrum, located in HUD-designated MID Robeson County, NC 28369.



**Activity Progress Narrative:**

During the reporting period, the budget, obligated funds, and MID expenditures were updated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: MMIT155INM4602-006

### Activity Title: Robeson Co - Parkton Generator

**Activity Type:**

MIT - Public Facilities and Improvements-Covered Projects

**Project Number:**

106

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

106 - Infrastructure Recovery Program

**Projected End Date:**

01/31/2026

**Completed Activity Actual End Date:****Responsible Organization:**

Robeson County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2024</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$19,580.00	\$98,330.00
B-18-DP-37-0001	\$19,580.00	\$98,330.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$19,580.00	\$98,330.00
B-18-DP-37-0001	\$19,580.00	\$98,330.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$19,580.00	\$98,330.00
B-18-DP-37-0001	\$19,580.00	\$98,330.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$560.00
B-18-DP-37-0001	\$0.00	\$560.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$560.00
B-18-DP-37-0001	\$0.00	\$560.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$560.00
Robeson County	\$0.00	\$560.00
<b>Most Impacted and Distressed Expended</b>	\$112.00	\$560.00
B-18-DP-37-0001	\$112.00	\$560.00
B-19-DT-37-0001	\$0.00	\$0.00

**Activity Description:**

Construction activities for the design, procurement, and installation of a fixed, auxilliary diesel-powered generator at the Parkton WWTP at Town of Parkston Sewer Plant, Sewer Plant Drive, Parkton, Robeson County, NC 29358.

**Location Description:**

Town of Parkton Sewer Plant, Sewer Plant Drive, Parkton, located in HUD-designated MID, Robeson County, NC 29358.

**Activity Progress Narrative:**

During the reporting period, the budget, obligated funds, and MID expenditures were updated.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	9	39
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	9	30
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

