

# Grantee: North Carolina-NCORR

## Grant: P-18-NC-37-MIT1

### January 1, 2022 thru March 31, 2022 Performance

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<b>Grant Number:</b> P-18-NC-37-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> North Carolina-NCORR	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$202,686,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b>	
<b>Total Budget:</b> \$202,686,000.00		

### Disasters:

#### Declaration Number

FEMA-4393-NC

### Narratives

#### Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.  
[https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook\\_03-2013.pdf](https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf)
- The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.  
<https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
- The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.  
[https://www.naco.org/sites/default/files/documents/NACo\\_ResilientCounties\\_Lifelines\\_Nov2014.pdf](https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Lifelines_Nov2014.pdf)
- The U.S. Department of Housing and Urban Development CPD Mapping Tool.  
<https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>

Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

#### Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs.

In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBG-MIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds: • 84 FR 45838, August 30, 2019 (the Main Notice); • 85 FR 60821, September 28, 2020 (the Omni Notice); and • 86 FR 561, January 6, 2021.

This Action Plan as amended is the State of North Carolina's plan to use the \$202.68 million allocation in accordance with



the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with "Community Lifelines," those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$202,686,000.00
B-18-DP-37-0001	\$0.00	\$168,067,000.00
B-19-DT-37-0001	\$0.00	\$34,619,000.00
<b>Total Budget</b>	\$0.00	\$202,686,000.00
B-18-DP-37-0001	\$0.00	\$168,067,000.00
B-19-DT-37-0001	\$0.00	\$34,619,000.00
<b>Total Obligated</b>	\$0.00	\$26,399,278.48
B-18-DP-37-0001	\$0.00	\$20,236,007.50
B-19-DT-37-0001	\$0.00	\$6,163,270.98
<b>Total Funds Drawdown</b>	\$87,687.53	\$8,337,416.53
B-18-DP-37-0001	\$87,687.53	\$8,337,416.53
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$87,687.53	\$8,337,416.53
B-18-DP-37-0001	\$87,687.53	\$8,337,416.53
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,687.53	\$8,337,416.53
B-18-DP-37-0001	\$87,687.53	\$8,337,416.53
B-19-DT-37-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$43,843.77	\$4,645,307.13
B-18-DP-37-0001	\$43,843.77	\$4,645,307.13
B-19-DT-37-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
NCORR	\$ 87,687.53	\$ 8,337,416.53

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	50.00%	.38%	.00%
<b>Overall Benefit Amount</b>	\$96,275,850.00	\$727,352.48	\$.00
<b>Limit on Public Services</b>	\$.00	\$727,352.48	\$.00
<b>Limit on Admin/Planning</b>	\$.00	\$10,134,300.00	\$284,223.70
<b>Limit on Admin</b>	\$.00	\$10,134,300.00	\$284,223.70
<b>Most Impacted and Distressed</b>	\$.00	\$187,079,178.00	\$4,645,307.13

## Overall Progress Narrative:



During the quarter, HUD approved Substantial Action Plan Amendment 3 and updates were made in DRGR to match SAPA3. During Q1 SBP Housing Counseling developed program forms and operating procedures, provided program overview training for the sub recipient, and continued working on developing housing counseling courses (including courses on home buying, better credit and rental awareness). These courses, once fully developed, will be provided to participants via a Learning Management System (LMS).

Actions taken by NCORR during the quarter to implement new Section 3 requirements included approving a NCORR Section 3 Policy Manual and providing a two-day training session with our HUD-provided technical assistance firm, Capital Access. NCORR will provide Section 3 reporting through the DRGR System for projects subject to the HUD New Rule reporting requirements when they develop.

NCORR has partnered with the North Carolina Housing Coalition to deliver targeted housing counseling services to assist Strategic Buyout Program participants in selecting appropriate replacement dwellings post-buyout. A focus of the activity is to increase access to suitable housing primarily for low- and moderate-income households and improve homeownership outcomes for that group. The Citizen Advisory Committee group has been established and will be meeting in early Q2, and one of the major focuses of that group will be the equitable and fair implementation of the Strategic Buyout Program. NCORR also established a new full-time Fair Housing and Reasonable Accommodations role to address reasonable accommodations, fair housing considerations, and improving fair housing policies throughout NCORR programming.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration	\$46,598.59	\$10,134,300.00	\$389,326.97
B-18-DP-37-0001	\$46,598.59	\$8,403,350.00	\$389,326.97
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
102, Planning	\$0.00	\$10,134,300.00	\$3,924.54
B-18-DP-37-0001	\$0.00	\$8,403,350.00	\$3,924.54
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, Strategic Buyout	\$41,088.94	\$182,417,400.00	\$7,944,165.02
B-18-DP-37-0001	\$41,088.94	\$151,260,300.00	\$7,944,165.02
B-19-DT-37-0001	\$0.00	\$31,157,100.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 101 / Administration**



## Grantee Activity Number: MMIT999ADM1002

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

101

**Projected Start Date:**

08/17/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

04/30/2032

**Completed Activity Actual End Date:**

**Responsible Organization:**

NCORR

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,134,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
<b>Total Budget</b>	\$0.00	\$10,134,300.00
B-18-DP-37-0001	\$0.00	\$8,403,350.00
B-19-DT-37-0001	\$0.00	\$1,730,950.00
<b>Total Obligated</b>	\$0.00	\$1,808,975.00
B-18-DP-37-0001	\$0.00	\$1,500,000.00
B-19-DT-37-0001	\$0.00	\$308,975.00
<b>Total Funds Drawdown</b>	\$46,598.59	\$389,326.97
B-18-DP-37-0001	\$46,598.59	\$389,326.97
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,598.59	\$389,326.97
B-18-DP-37-0001	\$46,598.59	\$389,326.97
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,598.59	\$389,326.97
NCORR	\$46,598.59	\$389,326.97
B-18-DP-37-0001	\$46,598.59	\$389,326.97
B-19-DT-37-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$23,299.30	\$194,663.49
B-18-DP-37-0001	\$23,299.30	\$194,663.49
B-19-DT-37-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**



Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

**Location Description:**

State of North Carolina

**Activity Progress Narrative:**

During the reporting period, activity description updated and administrative costs for the prior and current periods were reported.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 104 / Strategic Buyout**



# Grantee Activity Number: MMIT999BAM1405

## Activity Title: Buyout UNM

**Activity Type:**

MIT - Buyout of Properties

**Project Number:**

104

**Projected Start Date:**

08/17/2020

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Strategic Buyout

**Projected End Date:**

04/30/2032

**Completed Activity Actual End Date:****Responsible Organization:**

NCORR

**Overall****Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Budget**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Obligated**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Funds Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Drawdown**

B-18-DP-37-0001

B-19-DT-37-0001

**Program Income Received**

B-18-DP-37-0001

B-19-DT-37-0001

**Total Funds Expended**

NCORR

B-18-DP-37-0001

B-19-DT-37-0001

**Most Impacted and Distressed Expended**

B-18-DP-37-0001

B-19-DT-37-0001

**Other Funds**

Match Funds

Non-Match Funds

**Jan 1 thru Mar 31, 2022 To Date**

\$0.00 \$81,074,400.00

\$0.00 \$75,630,150.00

\$0.00 \$5,444,250.00

\$0.00 \$81,074,400.00

\$0.00 \$75,630,150.00

\$0.00 \$5,444,250.00

\$0.00 \$4,053,720.00

\$0.00 \$3,781,507.50

\$0.00 \$272,212.50

\$41,088.94 \$1,599,770.48

\$41,088.94 \$1,599,770.48

\$0.00 \$0.00

\$41,088.94 \$1,599,770.48

\$41,088.94 \$1,599,770.48

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$41,088.94 \$1,599,770.48

\$41,088.94 \$1,599,770.48

\$41,088.94 \$1,599,770.48

\$0.00 \$0.00

\$20,544.47 \$899,633.63

\$20,544.47 \$899,633.63

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:****Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

**Location Description:**

State of North Carolina - Homes located in the federally designated or state-designated most impacted and distressed areas of Presidentially-declared counties for Hurricane Matthew and Florence, eligible to receive HUD funds for Mitigation Buyout Incentives, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas (DRRAs), or targeted buyout area.

**Activity Progress Narrative:**

During the reporting period worked on fully building out the system of record for SBP, developed an electronic version of the application, refined procedures, and further performed planning on potential Disaster Risk Reduction Areas (DRRA).

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# acres of newly added or	0		0/0	
# acres of wetlands created	0		0/0	
% decrease in area inundated	0		0/0	
% decrease in NFIP CRS score	0		0/0	
\$ estimated flood loss	0		0/0	
# households relocated	0		0/0	
% increase in number of acres	0		0/0	
# occupied structures in	0		0/0	
# of acres green infrastructure	0		0/0	
# of acres green space created	0		0/0	
# of acres green space	0		0/0	
# of acres no longer vulnerable	0		0/0	
# of acres of native vegetation	0		0/0	
# of brownfield acres converted	0		0/0	
# of greenspace users	0		0/0	
# of non-invasive species trees	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
# of properties protected from	0		0/0	
# of vacant lots repurposed	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			0			0/888	
# of Multifamily Units			0			0/0	
# of Singlefamily Units			0			0/888	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



<b># of Households</b>	0	0	0	0/0	0/0	0/0	0
<b># of Persons</b>	0	0	0	0/0	0/0	0/1776	0
<b># Owner</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

