

Grantee: North Carolina-NCORR

Grant: P-18-NC-37-MIT1

October 1, 2023 thru December 31, 2023

Grant Number: P-18-NC-37-MIT1	Obligation Date:	Award Date:
Grantee Name: North Carolina-NCORR	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$202,686,000.00	Grant Status: Active	QPR Contact: Latrice Barner
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$202,686,000.00		

Disasters:

Declaration Number

FEMA-4393-NC

Narratives

Mitigation Needs Assessment:

According to HUD guidance in the Notices, CDBG-MIT funds represent a unique and significant opportunity for grantees to use this assistance in areas impacted by recent disasters to carry out strategic and high-impact activities to mitigate disaster risks and reduce future losses. HUD guidance further specifies that CDBG-MIT funds are closely aligned with FEMA funds for a similar purpose, such as the Hazard Mitigation Grant Program (HMGP). To align closely with FEMA guidance and best practices, as well as the CDBG-MIT specific requirements, the State has reviewed the resources required by HUD in the Notice:

- The Federal Emergency Management Agency Local Mitigation Planning Handbook.
 - https://www.fema.gov/sites/default/files/2020-06/fema-local-mitigationplanning-handbook_03-2013.pdf
 - The Department of Homeland Security Office of Infrastructure Protection Fact Sheet.
 - <https://www.cisa.gov/sites/default/files/publications/ip-fact-sheet-508.pdf>
 - The National Association of Counties, Improving Lifelines: Protecting Critical Infrastructure for Resilient Communities.
 - https://www.naco.org/sites/default/files/documents/NACo_ResilientCounties_Li_felines_Nov2014.pdf
 - The U.S. Department of Housing and Urban Development CPD Mapping Tool.
 - <https://www.hudexchange.info/resource/2129/cpd-maps-consolidated-planand-continuum-of-care-planning-tool/>
- Other resources were supplied by HUD, such as the National Interagency Coordination Center (NICC) for coordinating the mobilization of resources for wildland fire and the U.S. Forest Service's resources around wildland fire. An analysis of wildfire risk was conducted as a part of the Mitigation Needs Assessment (see Part 2 and subsections, below), and these resources were also reviewed in so far as they were applicable to the most urgent mitigation needs facing the MID areas.

The \$202.68 million in CDBG-MIT funds allocated in the Main Notice and the 2021 MIT Notice permit the State of North Carolina to use the CDBG-MIT funds for the same activities, consistent with the requirements of the CDBG-MIT grant, in the most impacted and distressed areas related to both Hurricanes Matthew and Florence.

Proposed Use of Funds:

The State of North Carolina is in the unfortunate position of having to respond to two major disaster declarations in quick succession. Hurricane Matthew made landfall in the Carolinas on October 8, 2016. Less than two years later, Hurricane Florence dealt incredible damage to the recovering state when it made landfall on September 14, 2018. The ongoing recovery from Hurricane Matthew was greatly affected, as many areas impacted by Matthew were also impacted by Florence. The Unmet Recovery Needs Assessments and corresponding Action Plans for the Hurricane Matthew and Hurricane Florence recovery delve into the ongoing recovery effort specific to the CDBG-DR allocations for those disasters. Individuals seeking to familiarize themselves with the recovery efforts from those disasters should begin with those reports to understand the full breadth of the ongoing recovery. Topics relevant to CDBG-MIT funding are included in this Mitigation Needs Assessment and Action Plan, although they oftentimes intersect the storm recovery needs. In Public Law 115-123, the State of North Carolina was allocated \$168,067,000 in Community Development Block Grant - Mitigation (CDBG-MIT) funds. In Public Law 116-20, the state was allocated an additional \$34,619,000 in CDBG-MIT funds for a total of \$202,686,000 in CDBGMIT funds. CDBG-MIT is a new funding approach from HUD intended to relieve the repetitive cycle of disaster relief allocations to often-impacted areas of the country. There are three Federal Register Notices that outline the requirements and expectations that HUD places on its grantees related to CDBG-MIT funds:

- 84 FR 45838, August 30, 2019 (the Main Notice);



- 85 FR 60821, September 28, 2020 (the Omni Notice); and
- 86 FR 561, January 6, 2021

This Action Plan as amended is the State of North Carolina’s plan to use the \$202.68 million allocation in accordance with the Notices. The administering agency, the North Carolina Office of Recovery and Resiliency (NCORR), an office of the North Carolina Department of Public Safety (NCDPS), will be administering the grant on behalf of the State of North Carolina. References to the HUD grantee and to the State as a decision-making entity are construed to mean NCORR in all instances. The Action Plan consists primarily of the Mitigation Needs Assessment, an analysis of the specific conditions in the State which present a weakness in the disaster recovery cycle. These mitigation needs are placed in context with “Community Lifelines,” those critical service systems that when damaged present a major obstacle to full recovery. The Mitigation Needs Assessment explains what risks are present in MID areas affected by Hurricanes Matthew and Florence, which Community Lifeline(s) face the greatest risks, and further develops a foundation to determine which programs would be most effective in mitigating that risk.

In final consideration of the data available from the Mitigation Needs Assessment, ongoing disaster recovery needs, community and stakeholder input, regulatory requirements, and an analysis of its programs and funding sources, NCORR has determined that a strategic revision to the use of CDBG-MIT funds to add mitigation program activities was warranted for meaningful investment in long-term hazard mitigation. By weaving in the Public Housing Restoration Fund and the Infrastructure Recovery Program, NCORR is taking a more comprehensive approach to mitigation and committing to addressing the risks associated with long term recovery in a holistic way. An additional small allocation of CDBG-MIT funds for planning activities will allow for excellent plan design, coordination with local and regional entities in plan development, and sufficient public outreach and engagement to drive a plan responsive to the needs of impacted communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$1,265,050.00	\$182,605,115.69
B-18-DP-37-0001	\$1,265,050.00	\$147,986,115.69
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Budget	\$1,265,050.00	\$182,605,115.69
B-18-DP-37-0001	\$1,265,050.00	\$147,986,115.69
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Obligated	\$1,942,331.50	\$182,605,115.69
B-18-DP-37-0001	\$1,942,331.50	\$147,986,115.69
B-19-DT-37-0001	\$0.00	\$34,619,000.00
Total Funds Drawdown	\$2,185,919.75	\$29,438,258.64
B-18-DP-37-0001	\$2,185,919.75	\$29,328,775.40
B-19-DT-37-0001	\$0.00	\$109,483.24
Program Funds Drawdown	\$2,185,919.75	\$29,438,258.64
B-18-DP-37-0001	\$2,185,919.75	\$29,328,775.40
B-19-DT-37-0001	\$0.00	\$109,483.24
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$2,185,919.75	\$29,438,258.64
B-18-DP-37-0001	\$2,185,919.75	\$29,328,775.40
B-19-DT-37-0001	\$0.00	\$109,483.24
HUD Identified Most Impacted and Distressed	\$2,059,501.38	\$26,657,293.90
B-18-DP-37-0001	\$2,059,501.38	\$26,552,457.61
B-19-DT-37-0001	\$0.00	\$104,836.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Duplin County	\$ 0.00	\$ 0.00
NCORR	\$ 1,833,843.06	\$ 22,544,684.89
Nash County	\$ 0.00	\$ 0.00
North Carolina Housing Coalition, Inc.	\$ 0.00	\$ 70,190.05
North Carolina State University	\$ 0.00	\$ 0.00
PRINCEVILLE HOUSING AUTHORITY	\$ 0.00	\$ 0.00
Princeville, Town of	\$ 0.00	\$ 96,490.78
Robeson County	\$ 0.00	\$ 18,645.00
Saint Pauls, Town of	\$ 0.00	\$ 0.00



Fayetteville Metropolitan Housing Authority	\$ 0.00	\$ 0.00
Fayetteville, City of	\$ 0.00	\$ 2,549,257.38
HOUSING AUTHORITY OF THE CITY OF WILMINGTON,	\$ 0.00	\$ 0.00
Housing Authority of the City of Lumberton	\$ 71,228.00	\$ 895,500.54
Housing Authority of the City of Wilson	\$ 280,848.69	\$ 2,712,865.00
Hyde County	\$ 0.00	\$ 0.00
Lumberton, City of	\$ 0.00	\$ 0.00
NC DEQ	\$ 0.00	\$ 550,625.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-37-0001	50.00%	71.91%	16.11%
B-19-DT-37-0001	50.00%	81.83%	.30%
Overall Benefit Amount			
B-18-DP-37-0001	\$73,096,575.00	\$90,685,771.85	\$23,553,544.44
B-19-DT-37-0001	\$15,578,550.00	\$25,494,644.26	\$94,434.58
Limit on Public Services			
B-18-DP-37-0001	\$25,210,050.00	\$0.00	\$0.00
B-19-DT-37-0001	\$5,192,850.00	\$727,352.48	\$70,190.05
Limit on Admin/Planning			
B-18-DP-37-0001	\$33,613,400.00	\$21,873,850.00	\$1,712,283.06
B-19-DT-37-0001	\$6,923,800.00	\$3,461,900.00	\$2,898.84
Limit on Admin			
B-18-DP-37-0001	\$8,403,350.00	\$8,403,350.00	\$886,741.81
B-19-DT-37-0001	\$1,730,950.00	\$1,730,950.00	\$2,898.84
Most Impacted and Distressed			
B-18-DP-37-0001	\$84,033,500.00	\$126,643,140.79	\$26,552,457.61
B-19-DT-37-0001	\$17,309,500.00	\$31,953,337.01	\$104,836.29

Overall Progress Narrative:

Within this quarter, Finance has processed salaries/overhead for operations to continue in the CDBG-DR program. Department of Environmental Quality (DEQ) Division of Costal Management (DCM) competed the partner agency project closeout checklist after delivering 19 city and county resiliency strategies as part of the resilient coastal communities program. The Strategic Buyout Program expanded to two (2) new communities in Q4 and is continuing to take applications. The program closed on fourteen (14) properties in Q4, including one application with a tenant, resulting in the first relocation of someone permanently displaced under URA. The program continued to take in applications and refer applicants and tenants to housing counseling. Wilson PHA Eatmon Townhomes project is fully occupied, and final payment has been issued. Compliance closeout will occur in Q1 2024. HAEL (Lumberton) Admin Building project is nearing completion and expects to finalize occupancy in Q2 2024. Other projects are working through bidding and environmental processes. Currently, the Infrastructure Program has three projects under construction (Fairmont WWTP Upgrades, Maxton Generators, and Parkton Generator); three projects that bid during the quarter (Englehardt Community Center, Princeville Levee/Floodgates, and Lumberton Flood Gate at CSX Railroad); and three projects in closeout phase (Nash Elm Street Drainage, Duplin Magnolia Auditorium, and Fayetteville Community Center). Compliance has completed multiple monitoring visits for subrecipients through-out quarter 4 and have begun to schedule monitoring's for quarter 1. Fair Housing Act, URA, and Section 3 technical assistance trainings have been offered with various subrecipients in attendance. Senior Compliance Specialist attended a Job Fair in Wilmington, NC to assist with Section 3 qualitative efforts. Compliance has also worked with Community Development to deliver a Meet Compliance TA for the Affordable Round 3 subrecipients. Compliance continuously offers Section 3 Office Hours every quarter for assistance towards Section 3 efforts.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, 101 - Administration	\$86.34	\$10,134,300.00	\$889,640.65
B-18-DP-37-0001	\$86.34	\$8,403,350.00	\$886,741.81
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$2,898.84



102, 102 - Planning	\$2,015.22	\$15,201,450.00	\$825,541.25
B-18-DP-37-0001	\$2,015.22	\$13,470,500.00	\$825,541.25
B-19-DT-37-0001	\$0.00	\$1,730,950.00	\$0.00
104, 104 - Strategic Buyout	\$1,831,741.50	\$123,103,334.00	\$21,450,318.04
B-18-DP-37-0001	\$1,831,741.50	\$91,946,234.00	\$21,343,733.64
B-19-DT-37-0001	\$0.00	\$31,157,100.00	\$106,584.40
105, 105 - Public Housing Restoration	\$352,076.69	\$36,246,916.00	\$3,608,365.54
B-18-DP-37-0001	\$352,076.69	\$36,246,916.00	\$3,608,365.54
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
106, 106 - Infrastructure Recovery Program	\$0.00	\$18,000,000.00	\$2,664,393.16
B-18-DP-37-0001	\$0.00	\$18,000,000.00	\$2,664,393.16
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 101 / 101 - Administration



Grantee Activity Number: MMIT999ADM1002

Activity Title: State Administration

Activity Type:

Administration

Project Number:

101

Projected Start Date:

08/17/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

101 - Administration

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$0.00 \$10,134,300.00

\$0.00 \$8,403,350.00

\$0.00 \$1,730,950.00

\$86.34 \$889,640.65

\$86.34 \$886,741.81

\$0.00 \$2,898.84

\$86.34 \$889,640.65

\$86.34 \$886,741.81

\$0.00 \$2,898.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$86.34 \$889,640.65

\$86.34 \$889,640.65

\$43.17 \$444,820.34

\$43.17 \$443,370.92

\$0.00 \$1,449.42

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency for the administrative costs associated with the mitigation activities for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

Within this quarter, Finance has processed overhead for operations to continue in the CDBG-DR program.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 102 / 102 - Planning

Grantee Activity Number: MMIT999PLN9100-000f

Activity Title: NCSU CO HW

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

07/01/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

05/30/2024

Completed Activity Actual End Date:

Responsible Organization:

North Carolina State University

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

North Carolina State University

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,541.00
B-18-DP-37-0001	\$0.00	\$16,541.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,541.00
B-18-DP-37-0001	\$0.00	\$16,541.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$16,541.00	\$16,541.00
B-18-DP-37-0001	\$16,541.00	\$16,541.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina State University	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

To advance long-term resilience goals in communities impacted by Hurricanes Matthew and Florence, consistent with the State's HUD-approved CDBG-MIT Action Plan.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period North Carolina State University planning funds were obligated.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9100-000g

Activity Title: NCSU SCO DCP

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

11/27/2023

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

07/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

North Carolina State University

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$62,518.00	\$62,518.00
B-18-DP-37-0001	\$62,518.00	\$62,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$62,518.00	\$62,518.00
B-18-DP-37-0001	\$62,518.00	\$62,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$62,518.00	\$62,518.00
B-18-DP-37-0001	\$62,518.00	\$62,518.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
North Carolina State University	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The North Carolina State University's (NCSU) State Climate Office (SCO) will develop a suite of downscaled climate projections for environmental changes including drought, future fire danger, heat, cold, heavy precipitation, sea level rise, and flooding along with accompanying descriptions and an Application Programming Interface (API) to enable the North Carolina Office of Recovery and Resiliency (NCORR) to import the data into a state website for public access. The SCO will also provide a Standard Operating Procedure (SOP) to facilitate future data updates.

Location Description:

No specific location. Studies will cover Most Impacted and Distressed counties as well as counties throughout



the remainder of the state.

Activity Progress Narrative:

During the reporting period a new North Carolina State University Climate Office (SCO) planning activity budget was added with projected performance and obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999PLN9102

Activity Title: General Planning/TA

Activity Type:

MIT - Planning and Capacity Building

Project Number:

102

Projected Start Date:

08/17/2020

Benefit Type:

Area (Census)

National Objective:

NA

Activity Status:

Under Way

Project Title:

102 - Planning

Projected End Date:

04/30/2032

Completed Activity Actual End Date:**Responsible Organization:**

NCORR

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

(\$62,518.00) \$11,227,079.00

(\$62,518.00) \$9,496,129.00

\$0.00 \$1,730,950.00

(\$62,518.00) \$11,227,079.00

(\$62,518.00) \$9,496,129.00

\$0.00 \$1,730,950.00

(\$62,518.00) \$11,227,079.00

(\$62,518.00) \$9,496,129.00

\$0.00 \$1,730,950.00

\$2,015.22 \$274,916.25

\$2,015.22 \$274,916.25

\$0.00 \$0.00

\$2,015.22 \$274,916.25

\$2,015.22 \$274,916.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,015.22 \$274,916.25

\$2,015.22 \$274,916.25

\$1,007.61 \$137,458.13

\$1,007.61 \$137,458.13

\$0.00 \$0.00

Activity Description:

Funds will be used by North Carolina Office of Recovery and Resiliency to cover the planning related activities, such as Action Plan development, public outreach, and coordination on future planning with local and regional coordinating entities, for CDBG-MIT.

Location Description:

State of North Carolina

Activity Progress Narrative:

During the reporting period the NCORR planning budget and obligated funds were updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 104 / 104 - Strategic Buyout

Grantee Activity Number: MMIT999BAM1405

Activity Title: Buyout UNM

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

08/17/2020

Benefit Type:

Direct (Person)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

NCORR

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Budget	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Obligated	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,347,743.84
B-19-DT-37-0001	\$0.00	\$5,444,250.00
Total Funds Drawdown	\$421,743.88	\$4,062,387.90
B-18-DP-37-0001	\$421,743.88	\$4,062,387.90
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$421,743.88	\$4,062,387.90
B-18-DP-37-0001	\$421,743.88	\$4,062,387.90
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$421,743.88	\$4,062,387.90
NCORR	\$421,743.88	\$4,062,387.90
Most Impacted and Distressed Expended	\$409,091.56	\$3,940,516.26
B-18-DP-37-0001	\$409,091.56	\$3,940,516.26
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. Applicants determined to meet an Urgent Need and approved for participation in the Strategic Buyout Program may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. These areas are outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while maintaining the voluntary aspect of the program. Homes eligible to receive HUD



funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period the Strategic Buyout Program spent \$421,743.88 under the Urgent Need - Mitigation (UNM) national objective. These costs support the purchase of program properties by completing necessary program services, such as case management, property inspections, and title work, as well as the actual purchase and demolition of properties.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	11	16/888

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	11	16/888
# of Multifamily Units	0	0/0
# of Singlefamily Units	11	16/888

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	17	0/0	0/0	22/888	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM1408

Activity Title: Buyout LMH

Activity Type:

MIT - Buyout of Properties

Project Number:

104

Projected Start Date:

09/29/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

04/30/2032

Completed Activity Actual End Date:

Responsible Organization:

NCORR

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$40,791,993.82
B-18-DP-37-0001	\$0.00	\$35,035,258.80
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Budget	\$0.00	\$40,791,993.82
B-18-DP-37-0001	\$0.00	\$35,035,258.80
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Obligated	\$0.00	\$40,791,993.84
B-18-DP-37-0001	\$0.00	\$35,035,258.82
B-19-DT-37-0001	\$0.00	\$5,756,735.02
Total Funds Drawdown	\$1,409,997.62	\$14,340,144.36
B-18-DP-37-0001	\$1,409,997.62	\$14,340,144.36
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,409,997.62	\$14,340,144.36
B-18-DP-37-0001	\$1,409,997.62	\$14,340,144.36
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$1,409,997.62	\$14,340,144.36
NCORR	\$1,409,997.62	\$14,340,144.36
Most Impacted and Distressed Expended	\$1,367,697.69	\$13,909,940.02
B-18-DP-37-0001	\$1,367,697.69	\$13,909,940.02
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The State of North Carolina has determined through the administration of CDBG-DR funded buyout activities, significant opportunity remains to mitigate against future flood hazards expanding the state's buyout activities. This activity covers low-and moderate income applicants who are eligible under LMH after approved for participation in the Strategic Buyout Program, who may be eligible to receive funding based upon the current fair market value for their damaged property minus any duplicative assistance. Applicants may also be eligible to receive additional relocation and affordability incentives that incentivize participants in the buyout program to relocate to safer areas. The areas that applicants find their new housing in will be outside of the 100-year floodplain, and these incentives are only available to individuals that choose to relocate out of the special flood hazard area. NCORR believes this incentive structure provides maximum choice for buyout participants while



maintaining the voluntary aspect of the program. Homes eligible to receive HUD funds for Buyout, must be located in a floodway, floodplain, designated Disaster Risk Reduction Areas, or targeted buyout area.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period the Strategic Buyout Program spent \$1,409,997.62 under the Low-Mod Housing (LMH) national objective. These costs support the purchase of program properties by completing necessary program services, such as case management, property inspections, and title work, as well as the actual purchase and demolition of properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/444

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/444
# of Singlefamily Units	3	3/444

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	8	0/222	8/222	8/444	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT999BAM9001

Activity Title: Buyout Hsg Counseling Services - LMI

Activity Type:

MIT - Public Services and Information

Project Number:

104

Projected Start Date:

07/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

104 - Strategic Buyout

Projected End Date:

07/01/2024

Completed Activity Actual End Date:

Responsible Organization:

North Carolina Housing Coalition, Inc.

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Budget	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Obligated	\$0.00	\$509,146.74
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$509,146.74
Total Funds Drawdown	\$0.00	\$58,040.23
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$58,040.23
Program Funds Drawdown	\$0.00	\$58,040.23
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$58,040.23
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,040.23
North Carolina Housing Coalition, Inc.	\$0.00	\$58,040.23
Most Impacted and Distressed Expended	\$0.00	\$56,299.02
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$56,299.02

Activity Description:

Housing counseling including pre-purchase homebuyer and post-purchase training, and individual counseling.

Location Description:

Statewide

Activity Progress Narrative:

During the reporting period, accomplished performance and beneficiaries served were reported.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of People Trained		2		4/230

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	2	2	2/110	2/120	4/230	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 105 / 105 - Public Housing Restoration

Grantee Activity Number: MMIT155PHM1908

Activity Title: Hilton Heights

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

105

Projected Start Date:

10/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of Lumberton

Overall

Total Projected Budget from All Sources

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Housing Authority of the City of Lumberton

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,931,531.00
B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,931,531.00
B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,931,531.00
B-18-DP-37-0001	\$0.00	\$5,931,531.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$71,228.00	\$895,500.54
B-18-DP-37-0001	\$71,228.00	\$895,500.54
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$71,228.00	\$895,500.54
B-18-DP-37-0001	\$71,228.00	\$895,500.54
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$71,228.00	\$895,500.54
Housing Authority of the City of Lumberton	\$71,228.00	\$895,500.54
Most Impacted and Distressed Expended	\$56,982.40	\$716,400.43
B-18-DP-37-0001	\$56,982.40	\$716,400.43
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

The activity provides for the construction of new replacement housing following the demolition of the existing 42 Public Housing Units (Hilton Heights) and 30 Public Housing Units (Myers Park), located in the floodway, and the acquisition of land outside the 100-year floodplain/floodway. The construction of 72 Replacement Affordable Housing Units outside the floodway/floodplain will be for low-income individuals and families consisting of 1-, 2-, and 3-bedroom units to assist in providing decent, safe, and sanitary housing for low-income individuals and families in an effort to recover from the devastation of Hurricane Matthew in the city of Lumberton, North Carolina 28358, Robeson County.

Location Description:



Lumberton, NC 28358; County of Robeson.

Activity Progress Narrative:

During the reporting period continued design and planning in preparation for construction of the Hilton Heights 72-unit project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT155PHM1908-004

Activity Title: HA City of Lumberton

Activity Type:

MIT - Residential New Construction

Project Number:

105

Projected Start Date:

12/15/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Lumberton

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Housing Authority of the City of Lumberton

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

The Lumberton Housing Authority is looking to replace 36 public housing units flooded by Hurricane Florence, at Lumbee Homes.

Location Description:**Activity Progress Narrative:**

Flyer posted at the Housing Authority Lobby.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	955	955/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	955	955/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: MMIT193PHM1901

Activity Title: Wilson PHA

Activity Type:

MIT - Residential New Construction

Project Number:

105

Projected Start Date:

10/22/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

105 - Public Housing Restoration

Projected End Date:

08/15/2025

Completed Activity Actual End Date:**Responsible Organization:**

Housing Authority of the City of Wilson

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Housing Authority of the City of Wilson

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$2,712,905.00

\$0.00 \$2,712,905.00

\$0.00 \$0.00

\$0.00 \$2,712,905.00

\$0.00 \$2,712,905.00

\$0.00 \$0.00

\$0.00 \$2,712,905.00

\$0.00 \$2,712,905.00

\$0.00 \$0.00

\$280,848.69 \$2,712,865.00

\$280,848.69 \$2,712,865.00

\$0.00 \$0.00

\$280,848.69 \$2,712,865.00

\$280,848.69 \$2,712,865.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$280,848.69 \$2,712,865.00

\$280,848.69 \$2,712,865.00

\$224,678.95 \$2,170,292.00

\$224,678.95 \$2,170,292.00

\$0.00 \$0.00

Activity Description:

This activity provides for the construction of new replacement housing following the demolition of the existing 32 Public Housing Units located in the floodway, The construction of 32 Replacement Affordable Housing Units outside the floodway/floodplain will be for low-income individuals and families consisting of 1-, 2-, and 3-bedroom units to assist in providing decent, safe, and sanitary housing for low-income individuals and families in an effort to recover from the devastation of Hurricane Matthew in the city of Wilson, North Carolina, Wilson County.

Location Description:

Walnut Street, Wilson, NC 27893



Activity Progress Narrative:

During the reporting period, Wilson PHA had construction payments and finalized occupancy of the units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Properties	0		1/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		32/32	
# of Multifamily Units	0		32/32	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	31/32	1/0	32/32	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	31/32	1/0	32/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 106 / 106 - Infrastructure Recovery Program



Grantee Activity Number: MMIT065INM4601

Activity Title: Princeville Drainage/Levee

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

05/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Princeville, Town of

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Princeville, Town of

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$0.00 \$850,658.00

\$0.00 \$850,658.00

\$0.00 \$0.00

\$0.00 \$850,658.00

\$0.00 \$850,658.00

\$0.00 \$0.00

\$660,740.50 \$850,658.00

\$660,740.50 \$850,658.00

\$0.00 \$0.00

\$0.00 \$96,490.78

\$0.00 \$96,490.78

\$0.00 \$0.00

\$0.00 \$96,490.78

\$0.00 \$96,490.78

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$96,490.78

\$0.00 \$96,490.78

\$0.00 \$77,192.62

\$0.00 \$77,192.62

\$0.00 \$0.00

Activity Description:

Replacement of inlet and outlet drainage materials at four existing floodgate structures along Princeville Levee located at the Town of Princeville, North Carolina. The scope of work also includes sediment and erosion controls, access road construction (12 ft. wide), temporary dewatering and flow diversion, sediment excavation, structural fill placement, installation of geotextile filter fabric or aggregate filter, installation of riprap, and minor repairs to existing concrete headwalls.

Location Description:

Town of Princeville, Edgecombe County, 4 dike structures along the banks of the Tar River, North Carolina



Activity Progress Narrative:

During the reporting period, the Princeville drainage/levee project had its obligated funds and Section 3 performance projections updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: MMIT095INM4601

Activity Title: Hyde Co - Davis Ventures CC

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

07/07/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:**Responsible Organization:**

Hyde County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Hyde County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$341,250.00

\$525,000.00

\$341,250.00

\$525,000.00

\$0.00

\$0.00

\$341,250.00

\$525,000.00

\$341,250.00

\$525,000.00

\$0.00

\$0.00

\$341,250.00

\$525,000.00

\$341,250.00

\$525,000.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

Activity Description:

Construction activities for the removal, replacement, and/or repair of existing roof components and interior renovation work at the Davis Ventures Community Center, Englehardt.

Location Description:

33478 US Highway 264, Town of Engelhard, Hyde County, NC 27824

Activity Progress Narrative:

During the reporting period, Hyde County's Davis Ventures Community Center project had its environmental



assessment status, obligated funds, Section 3 projections, and description updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT155INM4601-005

Activity Title: Robeson Co - Maxton Generators

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/07/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

01/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Robeson County

Overall**Total Projected Budget from All Sources**

B-18-DP-37-0001

B-19-DT-37-0001

Total Budget

B-18-DP-37-0001

B-19-DT-37-0001

Total Obligated

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Funds Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Drawdown

B-18-DP-37-0001

B-19-DT-37-0001

Program Income Received

B-18-DP-37-0001

B-19-DT-37-0001

Total Funds Expended

Robeson County

Most Impacted and Distressed Expended

B-18-DP-37-0001

B-19-DT-37-0001

Oct 1 thru Dec 31, 2023 To Date

\$622,800.00

\$688,600.00

\$622,800.00

\$688,600.00

\$0.00

\$0.00

\$622,800.00

\$688,600.00

\$622,800.00

\$688,600.00

\$0.00

\$0.00

\$622,800.00

\$688,600.00

\$622,800.00

\$688,600.00

\$0.00

\$0.00

\$0.00

\$935.00

\$0.00

\$935.00

\$0.00

\$0.00

\$0.00

\$935.00

\$0.00

\$935.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$935.00

\$0.00

\$935.00

\$0.00

\$748.00

\$0.00

\$748.00

\$0.00

\$0.00

Activity Description:

Project consisting of procurement, and installation of five (5) standby generators at five (5) sewage lift stations located at 201 McCaskill Avenue, Maxton, Robeson County, North Carolina 38634.

Location Description:

201 McCaskill Avenue, Maxton, Robeson County, NC 38634

Activity Progress Narrative:

During the reporting period, Robeson County's Maxton Generator project had its obligated funds, Section 3



projections, and description updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: MMIT155INM4601-012

Activity Title: St. Paul's Drainage

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

106

Projected Start Date:

08/25/2020

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

106 - Infrastructure Recovery Program

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Saint Pauls, Town of

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$301,000.00	\$451,500.00
B-18-DP-37-0001	\$301,000.00	\$451,500.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Budget	\$301,000.00	\$451,500.00
B-18-DP-37-0001	\$301,000.00	\$451,500.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Obligated	\$301,000.00	\$451,500.00
B-18-DP-37-0001	\$301,000.00	\$451,500.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Saint Pauls, Town of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-37-0001	\$0.00	\$0.00
B-19-DT-37-0001	\$0.00	\$0.00

Activity Description:

Project consisting of approximately 2,500 linear feet of 48-inch pipe and related appurtenances from a point on South Johnson Street continuing southward then to East Clark Street parallel to Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp Saint Pauls, NC 28384, Robeson County NC.

Location Description:

from a point on South Johnson Street continuing southward to East Clark Street then parallel on Elizabeth Street to Saint Pauls Waste Water Treatment Plant (WWTP) near Big Marsh Swamp in Saint Pauls, Robeson County, NC 28384.



Activity Progress Narrative:

During the reporting period, the St. Paul's drainage project had its obligated funds, Section 3 projections, and description updated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	15	29
Monitoring Visits	1	8
Audit Visits	0	0
Technical Assistance Visits	14	21
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

